



Mersey and West Lancashire  
Teaching Hospitals  
NHS Trust

Ref. No: 1136  
Date: 14/08/24  
Subject: Over seas visitors

**REQUEST**

<b>OPERATIONAL/RESOURCE INFO</b>		<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
<b>Total number of unique patient care episodes at your Trust</b>							
<b>Total number of staff employed by your Trust at the beginning of the financial year</b>							
<b>Total number of staff employed full time (or full time equivalent) as Overseas Visitors managers/officers/administrators, or otherwise employed for the purpose of implementing and administering the Overseas Visitors charging regulations at your Trust, at the beginning of each financial year</b>	<b>Band 8a and above</b>						
	<b>Band 7</b>						
	<b>Band 6</b>						
	<b>Band 5</b>						
	<b>Band 4</b>						
	<b>Band 3</b>						
	<b>Band 2</b>						

<b>FINANCIAL INFO</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
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<b>Total number of patients identified as chargeable overseas visitors</b>						
<b>Total number of invoices issued to chargeable overseas visitors</b>						
<b>Total sum of charges issued to chargeable overseas visitors</b>	£	£	£	£	£	£
<b>Total sum received from overseas visitors towards payment of invoices</b>	£	£	£	£	£	£
<b>Total outstanding debt (cumulative) owed to your Trust by overseas visitors at financial year end</b>	£	£	£	£	£	£
<b>Total number of EHC claims</b>						
<b>Total sum of EHC claims</b>	£	£	£	£	£	£

## RESPONSE

### Key

S&O – Southport and Ormskirk hospital NHS Trust

STHK – St Helens and Knowsley Teaching Hospitals NHS Trust

Please see information below:

- please note that the spells figures are from the Corporate Activity Report (this is spells excluding well babies).
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OPERATIONAL/RESOURCE INFO		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24	
		S&O	STHK	S&O	STHK	S&O	STHK	S&O	STHK	S&O	STHK	S&O	STHK
Total number of unique patient care episodes at your Trust			120,734		121,456		96,938		116,783		127,422		138,662
Total number of staff employed by your Trust at the beginning of the financial year		3269	5958	3311	6491	3338	6683	3335	6711	3480	6978	3557	7181
Total number of staff employed full time (or full time equivalent) as Overseas Visitors managers/officers/administrators, or otherwise employed for the purpose of implementing and administering the Overseas Visitors charging regulations at your Trust, at the beginning of each financial year	Band 8a and above												
	Band 7												
	Band 6		<5		<5		<5		<5		<5		<5
	Band 5		<5		<5		<5		<5		<5		<5
	Band 4				<5		<5		<5		<5		<5
	Band 3												
	Band 2												

FINANCIAL INFO	2018-19		2019-20		2020-21		2021-22		2022-23		2023-24	
	S&O	STHK	S&O	STHK	S&O	STHK	S&O	STHK	S&O	STHK	S&O	STHK
	MWL											
Total number of patients identified as chargeable overseas visitors	Not available*#	Not available*	26	5	65	0						
Total number of invoices issued to chargeable overseas visitors	12	9	13	12	2	4	0	0	27	5	56	0
Total sum of charges issued to chargeable overseas visitors	£22,349.96	£34,265.74	£12,073.07	£30,893.75	£3,576.60	£13,801.19	£0	£0	£98,286.15	£29,379.92	£90,105.02	£0
Total sum received from overseas visitors towards payment of invoices	£4,407.08	£22,132.26	£3,094.22	£8,507.98	£143.00	£457.05	£0	£7,152.00	£5,573.35	£22,249.42	£8,572.21	£0

<b>Total outstanding debt (cumulative) owed to your Trust by overseas visitors at financial year end</b>	<b>£0</b>		<b>£0</b>		<b>£0</b>		<b>£0</b>	<b>£6,343.63</b>	<b>£31,783.40</b>	<b>£6,263.63</b>	<b>£135,104.82</b>	
<b>Total number of EHC claims</b>	<b>79</b>	<b>Not available*</b>	<b>107</b>	<b>Not available*</b>	<b>16</b>	<b>Not available*</b>	<b>12</b>	<b>Not available*</b>	<b>8</b>	<b>0</b>	<b>15</b>	<b>0</b>
<b>Total sum of EHC claims</b>	<b>£99,828.44</b>	<b>Not available*</b>	<b>£85,327.02</b>	<b>Not available*</b>	<b>£14,625.73</b>	<b>Not available*</b>	<b>£2,831.53</b>	<b>Not available*</b>	<b>£1,519.54</b>	<b>£0</b>	<b>£18,599.81</b>	<b>£0</b>

\*Information that is not available is due to being deleted as no longer relevant as per GDPR guidelines.