

Ref. No: 0047
Date: 14/07/23
Subject: Agency Spend

REQUEST

Request for St Helens and Knowsley Teaching Hospitals NHS Trust only

Please can you provide the total amount spent on temporary agency staff for the following financial periods and for following staff categories/groups:

Staff Group	Total spend on agency for FY 21/22	Total spend on agency for Q1 22/23	Total spend on agency for Q2 22/23	Total spend on agency for Q3 22/23	Total spend on agency for Q4 22/23
Doctors					
Nurses					
AHPs					
HCA's					

RESPONSE

Staff Group	Total spend on agency for FY 21/22	Total spend on agency for Q1 22/23	Total spend on agency for Q2 22/23	Total spend on agency for Q3 22/23	Total spend on agency for Q4 22/23
Doctors	£4,286,246	£979,775	£1,161,504	£975,725	£1,416,795
Nurses	£5,404,449	£1,303,836	£1,470,762	£1,759,920	£1,328,547
AHPs	£0	£0	£0	£0	£0
HCA's	£355,318	£266,796	£224,652	£307,804	£816,783