

Ref. No: FOI1633
Date: 26/03/2025
Subject: Agency & Locum Spend

REQUEST

Under the Freedom of Information Act, I would be grateful if you could provide the following information for the 2023/24 financial year:

1. The total spend by the Trust on:
 - Locum staffing
 - Agency staffing
2. A breakdown of the above spend by clinical specialty (e.g. General Medicine, Surgery, Emergency Medicine, etc.).
3. The names of agencies the Trust used for locum or agency staffing, along with the total amount paid to each agency during that year.
4. The name or role of the individual(s) or department responsible for signing off agency or locum staffing contracts.

RESPONSE

1. The total spend by the Trust on:
 - Locum staffing - £42,505k
 - Agency staffing - £21,080k
2. A breakdown of the above spend by clinical specialty (e.g. General Medicine, Surgery, Emergency Medicine, etc.).

Row Labels	Sum of YtdActual
ACUTE MEDICINE	- 3,078,076.96
ADMIN SUPPORT	- 17.01
BURNS AND PLASTIC SURGERY	- 1,481,781.23
CANCER SERVICES	- 189,969.42
CARDIOLOGY	- 2,078,277.99
CDC	- 194,065.92
COMM AND CSS ADMIN SUPPORT	- 58,914.52
COMMUNITY DIAGNOSTIC HUB	- 1,096.19
COMMUNITY NURSING	- 1,119,921.24
DEPT OF MEDICINE FOR OLDER PEOPLE	- 5,928,141.80
DERMATOLOGY	- 1,176,377.46
DIABETES	- 301,153.52
DMOP	- 138,694.35
EMERGENCY SERVICES	- 10,672,350.51
ENT	- 494,353.17
FINANCE DIRECTOR	- 111,230.77
GASTROENTEROLOGY	- 1,860,892.71
GENERAL MEDICINE	- 4,595,339.88
GENERAL SURGERY	- 3,405,714.56
HAEMATOLOGY	- 614,088.96
ICU	- 73,629.12
INTENSIVE CARE UNIT	- 336,738.15
IT DIRECTOR	- 53,995.44
MARSHALLS CROSS MEDICAL CENTRE	- 60,015.16
MATERNITY SERVICES	- 1,302,741.35
MED AND UC MGT	- 1,349,875.07
MEDICAL SECRETARIES	- 182,017.62
MEDICINES MANAGEMENT	- 417,965.66
OBSTETRICS AND GYNAE	- 959,196.89
OPHTHALMOLOGY	- 432,314.80
ORTHODONTIC AND ORAL SURGERY	- 158,907.62
OTHER CLINICAL SUPPORT	- 24,801.92
OUTPATIENTS	- 78,630.33
PAEDIATRICS	- 2,363,171.05
PALLIATIVE CARE	- 16,081.20
PATHOLOGY	- 1,784,009.94
PATIENT BOOKING	- 107,171.71
PATIENT FLOW	- 248,950.21
PHARMACY	- 96,518.60
RADIOLOGY	- 512,925.40
RESPIRATORY	- 2,386,130.19
RHEUMATOLOGY	- 526,329.87
SCG ADMIN SUPPORT	- 60,836.45
SEXUAL HEALTH SERVICES	- 101,536.85
SPINAL UNIT	- 564,470.37
ST HELENS SURGICAL SPECS	- 41,006.09
STROKE MEDICINE	- 1,406,316.92
SURGERY DIV PRE-OP	- 11,934.44
SURGERY DIVISION ADMIN SUPPORT	- 149,438.54
SURGERY DIVISION MGT	- 45,428.65
THEATRES AND ANAESTHESIA	- 4,984,230.22
THERAPY SERVICES	- 340,764.19
TRAUMA AND ORTHOPAEDICS	- 1,156,306.38
UROLOGY	- 183,745.60
W&C Admin Support	- 9,706.18
NON-CLINICAL	- 3,261,213.18
Grand Total	- 63,287,317.15

- 3. The names of agencies the Trust used for locum or agency staffing, along with the total amount paid to each agency during that year.**

Please see the attached

- 4. The name or role of the individual(s) or department responsible for signing off agency or locum staffing contracts.**
Resourcing Manager for Temporary Workforce.

Row Labels	Sum of Amount (£)
INTERNAL BANK	28,723,611.95
NHS PROFESSIONALS	14,160,075.36
PLUS US	10,499,519.90
CRG HEALTHCARE & MEDICAL STAFFING LTD	2,009,624.65
BLUESTONES MEDICAL	995,936.92
MEDICAL STAFFING LTD	682,028.50
PULSE HEALTHCARE LTD	621,405.53
MSI RECRUITMENT LTD	476,407.56
FIRSTPOINT HEALTHCARE LTD	474,664.89
ID MEDICAL GROUP LTD	381,200.50
MSL HEALTHCARE	348,616.31
DAY WEBSTER LTD	300,867.68
ICS OPERATIONS LTD	299,381.00
SEYMOUR JOHN PUBLIC SERVICES LTD	201,977.54
EQ8 OCCUPATIONAL HEALTH LTD	193,150.00
DIRECT HEALTHCARE 24 PLC	182,596.20
HAYS SPECIALIST RECRUITMENT LTD	174,416.30
NHS SHARED BUSINESS SERVICES LTD	154,160.40
YOUR WORLD NURSING LTD	141,300.08
VENN GROUP LTD	139,494.69
SEARCH CONSULTANCY LTD	138,856.72
INTERACT NURSING	130,027.59
PATCHWORK	121,267.80
ATLAS DIAGNOSTICS LTD	91,990.70
KPMG LLP	91,147.56
WOODROW MERCER HEALTHCARE LTD	90,469.08
TOTAL ASSIST RECRUITMENT LTD	90,015.91
TFS HEALTHCARE LTD	89,498.59
THORNBURY NURSING SERVICES	87,216.65
ADECCO UK LTD	84,166.84
PHARMA.DIRECT UK & EUROPE LTD	82,350.00
DRS DIRECT LTD	77,050.00
NATIONAL LOCUMS	73,180.08
BLUESTONES MEDICAL RECRUITMENT LTD	72,978.91
GSA TECHSOURCE LTD	72,250.00
RANDSTAD SOLUTIONS LTD	58,227.75
ECS SOUTHPORT LTD	54,646.62
STAFFING 360 SOLUTIONS LTD	52,004.70
LIVERPOOL UNIVERSITY HOSPITALS NHS FOUNDATION TRUST	51,600.00
BDI RESOURCING LTD	45,240.00
PERTEMPS MEDICAL PROFESSIONALS LTD	44,962.91
ALTRIX TECHNOLOGY LTD	38,569.65
BLACKSTONE RECRUITMENT LTD	35,781.40
OCCUPATIONAL HEALTH STAFFING LTD	30,072.45
MAX20 LTD	27,630.02
UKAS	26,539.02
PROMETHEUS COMPLEX CARE LTD	26,247.50
BLACKPOOL TEACHING HOSPITALS NHS FOUNDATION TRUST	25,538.62
PRO HEALTH 24 LTD	24,193.58
CONCEPT CARE SOLUTIONS LTD	19,529.88
FINEGREEN ASSOCIATES	18,951.68
GLOBE LOCUMS LTD	17,860.75
IMMEDIATE MEDICAL SOLUTIONS LTD	15,511.79
UK RECRUITMENT CO. LTD (THE)	12,765.00
ZELLIS UK LTD	11,361.00
PLAN B HEALTHCARE LTD	10,713.90
SONOVATE LTD	9,600.00
GREYS SPECIALIST RECRUITMENT LTD	9,283.44
YOUR NURSE LTD	8,296.77
YOUR WORLD RECRUITMENT LTD	8,040.00
CASTLEFIELD RECRUITMENT LTD	7,001.40
ENDOSCOPY GROUP (THE)	6,176.00
LIBERTY FIRE AND VISION LTD	4,588.80
HC ONE LTD	4,551.41
MMP CONSULTANCY LTD	4,301.93
SYNLAB LABORATORY SERVICES LTD	3,600.00
PROMETHEUS SAFE & SECURE LTD	3,565.00
HUNTER HEALTHCARE RESOURCING LTD	3,383.69
BOO COACHING & CONSULTING LTD	3,300.00
REAL STAFFING GROUP LTD	2,353.18
JOHN H BOSTON	2,280.00
NEU PROFESSIONALS LTD	1,129.26
MEDISEC SOFTWARE	1,080.00
PLAN B HEALTHCARE PLC	954.28
INTERACT MEDICAL	928.81
DIRECT HEALTHCARE 24 LTD	831.70
MEDSOL HEALTHCARE SERVICES LTD	624.00
BLACKROCK MEDICAL RECRUITMENT LTD	459.00
ATLANTIC DATA LTD	420.00
MEDICSPRO LTD	410.11
PLATINUM NURSING 24 LTD	332.72
SIEMENS FINANCIAL SERVICES LTD	326.35
VERD OFFICE SOLUTIONS LTD	302.40
SF TAYLOR	223.20
MEDACS HEALTHCARE PLC	213.40
E VOICE SPEECH RECOGNITION LTD	69.35
ELLA UK LTD	58.32
NHS SUPPLY CHAIN	57.81
STAMPS DIRECT LTD	39.92
WIDNES HIGHFIELD HEALTH LTD	1.00
Grand Total	63,289,633.86

4. The name or role of the individual(s) or department responsible for signing off agency or locum staffing contracts.

Resourcing Manager for Temporary Workforce.