

Ref. No: 1980
Date: 8th August 2025
Subject: Cost Improvement Plans

REQUEST & RESPONSE

1. **The trust's total planned CIP/efficiency savings for 2025-26 (£)**
 - £48.2m
2. **What a) % proportion and b) value of CIPs are not identified, at the date of this request being received?**
 - The whole of the CIP target has been identified
3. **The CIP/efficiency plan for 2025-26 as a % of operating expenses (as reported to NHS England).**
 - 5%
4. **Total planned 'recurrent' and 'non recurrent' CIP/efficiency savings for 2025-2026**
 - The whole target is identified recurrently
5. **Total CIPs/efficiencies for 2025-26 broken down to 'pay', 'non-pay' and 'income', in £**

Recurrent	
Pay	60%
Non Pay	27%
Income	13%
Total recurrent efficiencies	100%

-