

Ref. No: 1909
Date: 11th July
Subject: Framework agencies for locum AHP/HSS staffing.

REQUEST

From 1st April 2025 to 30th June please provide a breakdown of:

- 1) Total trust spend with framework agencies for locum AHP/HSS staffing.
- 2) Please provide a further breakdown for locum AHP/HSS staffing by:
 - Spend per band
 - Spend per specialty
 - Spend per agency name
- 3) In the period 1st April 2025 to 30th June please provide a breakdown of:
 - Total trust spend with off-framework agencies for locum AHP/HSS staffing.
- 4) Please provide a further breakdown for locum AHP/HSS staffing by:
 - Spend per band
 - Spend per specialty
 - Spend per agency name
- 5) In the period 1st April 2025 to 30th June please provide a breakdown of:
 - Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing
- 6) Please provide a further breakdown for locum AHP/HSS staffing by:
 - Spend per grade
 - Spend per specialty
 - Spend per internal or associated external provider

RESPONSE

From 1st April 2025 to 30th June please provide a breakdown of:

- 1) Total trust spend with framework agencies for locum AHP/HSS staffing.
- 2) Please provide a further breakdown for locum AHP/HSS staffing by:
 - Spend per band
 - Spend per specialty
 - Spend per agency name

| Band | Specialty | Agency Name | £ |
|----------------------------------|------------|-----------------------|------------|
| Agency Other AHP (PAMs) | ENT | Plus Us | 9,368.71 |
| Agency Other AHP (PAMs) | Cardiology | Plus Us | 6,689.20 |
| | | Diagnostic Healthcare | |
| Agency Prof & Tech | Radiology | Ltd | 27,675.00 |
| Agency Prof & Tech | Pharmacy | Plus Us | 13,550.89 |
| Agency Pharmacist | Pharmacy | Plus Us | 29,001.83 |
| Agency Dietician | Dietetics | NHS Professionals | 11,555.10 |
| Agency Occupational Therapist | Therapies | Plus Us | 13,061.61 |
| Agency Physiotherapist | Therapies | Plus Us | 10,446.11 |
| Agency Physiotherapist | Therapies | NHS Professionals | 2,851.50 |
| Agency Radiographer | Radiology | NHS Professionals | 17,906.45 |
| Total | | | 142,106.40 |

- 3) In the period 1st April 2025 to 30th June please provide a breakdown of:
 - Total trust spend with off-framework agencies for locum AHP/HSS staffing.
- 4) Please provide a further breakdown for locum AHP/HSS staffing by:
 - Spend per band
 - Spend per specialty
 - Spend per agency name

No spend with off-framework agencies

- 5) In the period 1st April 2025 to 30th June please provide a breakdown of:
 - Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing
- 6) Please provide a further breakdown for locum AHP/HSS staffing by:
 - Spend per grade
 - Spend per specialty
 - Spend per internal or associated external provider

Total internal trust bank spend;

| Band | Specialty | £ |
|-------------------------------------|-------------------------|----------------|
| AHP Assistant Bank | Burns and Plastics | 4,087 |
| AHP Assistant Bank | Radiology | 4,379 |
| AHP Assistant Bank | Therapies | 13,991 |
| STT Assistant Bank | Pharmacy | 2,209 |
| Bank Healthcare Scientist Qualified | Burns and Plastics | 4,204 |
| Bank Healthcare Scientist Qualified | Pathology | 19,792 |
| AHP Qualified Bank Staff - Other | HR | 1,881 |
| AHP Qualified Bank Staff - Other | Ophthalmology | 11,153 |
| AHP Qualified Bank Staff - Other | Radiology | 2,849 |
| AHP Qualified Bank Staff - Other | Theatres | 4,501 |
| AHP Qualified Bank Staff - Other | Therapies | 29,547 |
| MTO Bank | Cardio-Respiratory | 4,699 |
| MTO Bank | Community | 214 |
| MTO Bank | HR | 3,364 |
| MTO Bank | Pathology | 147,767 |
| MTO Bank | Theatres | 9,804 |
| Prof & Tech: Bank | HR | 1,407 |
| Prof & Tech: Bank | Emergency Services | 2,768 |
| Prof & Tech: Bank | General Surgery | 2,691 |
| Prof & Tech: Bank | Psychology | 9,318 |
| Prof & Tech: Bank | Paediatrics | 2,993 |
| Prof & Tech: Bank | Pathology | 4,221 |
| Prof & Tech: Bank | Pharmacy | 89,176 |
| Prof & Tech: Bank | Theatres | 626 |
| Prof & Tech: Bank | Trauma and Orthopaedics | 3,561 |
| Bank Counsellor - Band 6 | HR | 3,443 |
| Total | | 384,645 |