

Ref. No: 1991  
Date: 14/08/25  
Subject: Planned spend on agency staff

## REQUEST

1. Planned spend on agency staff in 2025-26
2. Planned spend on bank staff in 2025-26

## RESPONSE

Agency Spend in Trust plan for 2025-26 - £11.1m

Bank Spend in Trust Plan for 2025-26 - £43.8m