Ref. No: 1880

Date: 4th July 2025

Subject: Nursing Agency Spend

REQUEST

In the period 1st April 2025 to 30th June 2025 please provide a breakdown of:

• Total trust spend with framework agencies for locum nurses Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per specialty
- Spend per agency name

In the period 1st April 2025 to 30th June 2025 please provide a breakdown of:

- Total trust spend with off framework agencies for locum nurses Please provide a further breakdown for locum nurses by:
 - Spend per band
 - Spend per specialty
 - · Spend per agency name

In the period 1st April 2025 to 30th June 2025 please provide a breakdown of:

 Total trust spend with the internal trust bank or associated external provider for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per specialty
- Spend per agency name

Please confirm the total number of nursing shifts booked during this period for all agency nursing only, no bank staff nursing to be included (1st April 2025 to 30th June 2025)

Please confirm the total number of nursing shifts booked above NHSE capped rates during this period for all agency nursing only, no bank staff nursing to be included (1st April 2025 to 30th June 2025)

RESPONSE

In the period 1st April 2025 to 30th June 2025 please provide a breakdown of:

- Total trust spend with framework agencies for locum nurses Please provide a further breakdown for locum nurses by:
 - Spend per band

 - Spend per specialtySpend per agency name

Band	¥	Sum of Amount (£)	
Agency Nursing: Band 5		1,396,195	
Grand Total		1,396,195	

Specialty	Sum of Amount (£)
EMERGENCY SERVICES SO	188,266
EMERGENCY SERVICES STHK	186,785
ACUTE MEDICINE STHK	185,094
RESPIRATORY	144,721
GENERAL SURGERY	81,558
DMOP FRAILITY	64,192
DMOP	58,001
PAEDIATRICS STHK	43,184
GENERAL MEDICINE	41,103
TRAUMA AND ORTHOPAEDICS	39,790
THEATRES AND ANAESTHESIA SO	36,806
GASTROENTEROLOGY	35,718
INTENSIVE CARE UNIT STHK	34,414
STROKE MEDICINE	32,007
COMMUNITY NURSING	30,746
BED BASE	27,303
ACUTE MEDICINE SO	26,998
SPINAL UNIT	26,402
CARDIOLOGY	25,240
HAEMATOLOGY	16,202
MED AND UC MGT	13,435
SO SURGICAL SPECS	13,090
PHARMACY	11,070
OPERATIONS DIRECTOR	10,908
CARDIO RESPIRATORY	7,781
PAEDIATRICS SO	4,058
DISTRICT NURSING	3,823
THEATRES AND ANAESTHESIA STHK	3,724
BURNS AND PLASTIC SURGERY	1,850
RADIOLOGY	1,042
PATIENT FLOW SO	888
Grand Total	1,396,195

Agency Name	, I	Sum of Amount (£)
NHS PROFESSIONALS		499,738
ID MEDICAL GROUP LTD		186,731
BLUESTONES MEDICAL RECRUITMENT LTD		117,321
PULSE HEALTHCARE LTD		116,193
MEDICAL STAFFING LTD		95,925
YOUR NURSE LTD		41,255
YOUR WORLD NURSING LTD		39,972
MEDICSPRO LTD		39,423
DAY WEBSTER LTD		37,035
PERTEMPS MEDICAL PROFESSIONALS LTD		33,811
SEARCH CONSULTANCY LTD		30,746
TOTAL ASSIST RECRUITMENT LTD		27,783
NATIONAL LOCUMS		26,012
MEDACS HEALTHCARE PLC		25,512
INTERACT NURSING		25,443
MSI RECRUITMENT LTD		22,144
PROMETHEUS COMPLEX CARE LTD		17,812
FIRSTPOINT HEALTHCARE LTD		6,348
MEDPURE LTD		5,252
PROMETHEUS SAFE & SECURE LTD		1,740
Grand Total		1,396,195

In the period 1st April 2025 to 30th June 2025 please provide a breakdown of:

- Total trust spend with off framework agencies for locum nurses Please provide a further breakdown for locum nurses by:
 - Spend per band
 - Spend per specialty
 - Spend per agency name

No Off-Framework spend to report during this period

In the period 1st April 2025 to 30th June 2025 please provide a breakdown of:

• Total trust spend with the internal trust bank or associated external provider for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per specialty
- Spend per agency name

Band	*	Sum of Amount (£)
Bank Nurse : Qualified	t	1,887,158
Grand Total		1,887,158

Specialty	ΨĬ	Sum of Amount (£)
DMOP FRAILITY	· ·	195,582
RESPIRATORY		154,516
EMERGENCY SERVICES SO		139,997
DMOP		107,973
CARDIOLOGY		94,826
TRAUMA AND ORTHOPAEDICS		84,325
MATERNITY SERVICES STHK		78,481
SPINAL UNIT		76,797
MATERNITY SERVICES SO		71,039
PAEDIATRICS STHK		68,105
GENERAL SURGERY		-
		66,538
GASTROENTEROLOGY STROKE MEDICINE		66,441
STROKE MEDICINE		66,094
THEATRES AND ANAESTHESIA SO		61,404
SO SURGICAL SPECS		55,502
ACUTE MEDICINE SO		50,958
GENERAL MEDICINE		49,136
PAEDIATRICS SO		48,749
PATIENT FLOW SO		42,664
ACUTE MEDICINE STHK		39,644
MED AND UC MGT		39,339
OBSTETRICS AND GYNAE STHK		25,039
BURNS AND PLASTIC SURGERY		23,918
EMERGENCY SERVICES STHK		23,915
BED BASE		22,887
CARDIO RESPIRATORY		21,498
OBSTETRICS AND GYNAE SO		18,170
HAEMATOLOGY		13,051
INTENSIVE CARE UNIT SO		13,009
COMMUNITY NURSING		11,495
NURSING DIRECTOR		10,677
PRIMARY CARE		10,262
OUTPATIENTS		9,079
ST HELENS SURGICAL SPECS		6,299
PATIENT FLOW STHK		6,120
SPECIALIST NURSING		3,507
DISTRICT NURSING		2,710
SEXUAL HEALTH SERVICES		2,125
BREAST SURGERY		1,416
DERMATOLOGY		1,043
THERAPY SERVICES		972
RHEUMATOLOGY		884
SURGERY DIVISION MGT		719
ENT		173
THEATRES AND ANAESTHESIA STHK		77
COMM AND CSS ADMIN SUPPORT		4
Grand Total		1,887,158

Agency Name	Sum of Amount (£)
NHS PROFESSIONALS	945,557
INTERNAL TRUST BANK	941,601
Grand Total	1,887,158

Please confirm the total number of nursing shifts booked during this period for all agency nursing only, no bank staff nursing to be included (1st April 2025 to 30th June 2025)

3704

Please confirm the total number of nursing shifts booked above NHSE capped rates during this period for all agency nursing only, no bank staff nursing to be included (1st April 2025 to 30th June 2025)

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