

Ref. No: 2112
Date: 15/10/25
Subject: AHP/HSS Agency Staffing

REQUEST

From 1st July 2025 to 30th September please provide a breakdown of:

- Total trust spend with framework agencies for locum AHP/HSS staffing.

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per band
- Spend per specialty
- Spend per agency name

In the period 1st July 2025 to 30th September please provide a breakdown of:

- Total trust spend with off-framework agencies for locum AHP/HSS staffing.

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per band
- Spend per specialty
- Spend per agency name

In the period 1st July 2025 to 30th September please provide a breakdown of:

- Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per grade
- Spend per specialty
- Spend per internal or associated external provider

Please confirm your allocated budget for agency locum AHP/HSS staffing for the period 1st July 2025 to 30th September

Please confirm the framework you utilise for AHP/HSS agency staff.

RESPONSE

- 1) From 1st July 2025 to 30th September please provide a breakdown of:
 - Total trust spend with framework agencies for locum AHP/HSS staffing.
- 2) Please provide a further breakdown for locum AHP/HSS staffing by:
 - Spend per band
 - Spend per specialty
 - Spend per agency name

Band	Specialty	Agency Name	£
Agency Other AHP (PAMs)	ENT	The Placement Group Hea	10,166.35
Agency Other AHP (PAMs)	Cardiology	Set Healthcare LTD	7,385.28
Agency Prof & Tech	Radiology	Diagnostic Healthcare LTD	42,525.00
Agency Prof & Tech	Pharmacy	Your World Recruitment L	9,772.06
Agency Pharmacist	Pharmacy	HCRG TFS Limited	12,681.12
Agency Pharmacist	Pharmacy	Tripod Partners LTD	665.08
Agency Pharmacist	Pharmacy	RIG Healthcare	3,396.60
Agency Dietician	Therapies	Pulse	8,472.08
Agency Occupational Therapist	Therapies	Sanctuary Personnel LTD	5,414.74
Agency Physiotherapist	Therapies	Piers Meadows Recruitme	9,587.57
Agency Physiotherapist	Therapies	Sanctuary Personnel LTD	9,915.48
Agency Radiographer	Radiology	Atlas	23,928.00
Agency Radiographer	Radiology	Diagnostic	5,770.00
Agency Radiographer	Radiology	Globe Locums Limited	22,744.34
Agency Radiographer	Radiology	IMC Locums	7,815.30
Total			180,239.00

- 3) In the period 1st July 2025 to 30th September please provide a breakdown of:
 - Total trust spend with off-framework agencies for locum AHP/HSS staffing.
- 4) Please provide a further breakdown for locum AHP/HSS staffing by:
 - Spend per band
 - Spend per specialty
 - Spend per agency name

No spend with off-framework agencies

- 5) In the period 1st July 2025 to 30th September please provide a breakdown of:
 - Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing

6) Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per grade
- Spend per specialty
- Spend per internal or associated external provider

Total internal trust bank spend:

Band	Specialty	£
AHP Assistant Bank	Burns and Plastics	4,087
AHP Assistant Bank	Bed base	1,134
AHP Assistant Bank	Radiology	4,252
AHP Assistant Bank	Therapies	14,461
STT Assistant Bank	PHARMACY	8,768
Bank Healthcare Scientist Qualified	Burns and Plastics	5,387
Bank Healthcare Scientist Qualified	Pathology	31,249
AHP Qualified Bank Staff - Other	Ophthalmology	9,898
AHP Qualified Bank Staff - Other	Theatres	6,059
AHP Qualified Bank Staff - Other	Bed base	511
AHP Qualified Bank Staff - Other	DMOP FRAILITY	248
AHP Qualified Bank Staff - Other	Radiology	12,645
AHP Qualified Bank Staff - Other	Therapies	42,681
MTO Bank	Theatres	9,428
MTO Bank	Respiratory	18
MTO Bank	Specialist Nursing	48
MTO Bank	Community Nursing	7
MTO Bank	Pathology	142,588
MTO Bank	Cardio Respiratory	7,705
Prof & Tech: Bank	Trauma and Orthopaedics	4,063
Prof & Tech: Bank	Paediatrics	1,778
Prof & Tech: Bank	Pathology	4,082
Prof & Tech: Bank	Other Clinical Support	13,697
Prof & Tech: Bank	Pharmacy	98,436
Prof & Tech: Bank	Nursing Director	16,460
Prof & Tech: Bank	Emergency services	1,482
Prof & Tech: Bank	Theatres	898
Prof & Tech: Bank	General Surgery	1,769
Total		443,840

7) Please confirm your allocated budget for agency locum AHP/HSS staffing for the period 1st July 2025 to 30th September

There is no allocated budget for agency staff.

8) Please confirm the framework you utilise for AHP/HSS agency staff.
Health Trust Europe.