Ref. No: Date: Subject:

2094 07/10/25

Insourcing Spend

REQUEST

Please can I request the below information on the utilisation of Insourcing for the following period 01/07/2025-30/09/2025

Total spend during the period for insourcing

- 1. Total spend during the period for Insourcing for the below specialties:
- Neurology
- Neurophysiology
- Dermatology
- Gastroenterology
- Endoscopy
- Cardiology
- Respiratory
- Orthodontics
- Dental
- OMFS
- ENT
- Rheumatology
- Gynaecology
- Ophthalmology
- · Surgery- including all subspecialties
- 2. Please break the spend down by insourcing company
- 3. Please confirm if there was a budget and how much budget for insourcing for the specialties outlined during the same period
- 4. What was the service type relating to the specialties outlined, for example, outpatient, diagnostic or theatres.
- 5. Was it a fully managed service or Team provision for each specialty outlined
- 6. Please can you confirm the Frameworks utilised for each specialty

- 7. Please confirm any direct awards or mini competitions which are being utilised for each specialty
- 8. Total procedures/tests/patients seen completed by insourcing companies for the specialties outlined during the same period

RESPONSE

Note 1

The Trust publishes contract information in accordance with applicable procurement legislation. This includes, but is not limited to, Public Contracts Regulations 2015; Procurement Act 2023; Health Care Services Provider Selection Regime 2023. Contract information published in accordance with requirements of legislation includes contract details, supplier name, value, term, procurement route etc.

Publication locations were previously Official Journal of the European Union and Contracts Finder but further to Procurement Act 2023 coming into force, Find a Tender Service Search results - Find a Tender

Additionally, the Trust goes beyond the legal requirements and publishes extracts of its contracts register, periodically, on its public website.

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Therefore, the majority of detail in your request is either currently publicly available, therefore section 21 of Freedom of Information Act applies. Alternatively, information will be made publicly available as more contracts are advertised and awarded on Find a Tender Service and our contracts register on the website is updated. Therefore, section 22 of the Freedom of Information Act applies.

- 1. See note 1 contract details are provided in published information or information that will be published
- 2. See note 1 contract value is provided in published information or information that will be published
- 3. See page 3
- 4. See note 1 contract details are provided in published information or information that will be published
- 5. See note 1 contract details are provided in published information or information that will be published
- 6. See note 1 contract details are provided in published information or information that will be published

Please see attached

7. See note 1 and attached

Please can I request the below information on the utilisation of Insourcing for the following period 01/07/2025-30/09/2025?

- 1. Total spend during the period for Insourcing for the below specialties:
- Neurology £0
- Neurophysiology £0
- Dermatology £0
- Gastroenterology £54,900
- Endoscopy £0
- Cardiology £0
- Respiratory £149,722
- Orthodontics / Dental £0
- OMFS £0
- ENT £0
- Rheumatology £0
- Gynaecology £0
- Ophthalmology £0
- Surgery- including all subspecialties £0
- 2. Please break the spend down by insourcing company
- Gastroenterology £54,900
 - **OUR MEDICAL SERVICES LTD £54,900**
- Respiratory £149,722
 - o ICS OPERATIONS LTD £149,722
- 3. Please confirm if there was a budget for insourcing for the specialties outlined during the same period
- Gastroenterology £0
- Respiratory £15,165