

		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)					
Site	Ward Name	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwiv es (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwiv es (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall	Nurses Average Fill Rate Day & Night	Care Staff Average Fill Rate Day & Night
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
St Helens and Knowsley sites	1ANew	1830.0	1713.0	2070.0	2314.3	1380.0	1334.8	1725.0	2059.5	93.6%	111.8%	96.7%	119.4%	1109	2.7	3.9	6.7	94.9%	115.3%
St Helens and Knowsley sites	Bevan Court 1	1485.0	1170.2	1485.0	1610.0	690.0	690.0	1035.0	1299.5	78.8%	108.4%	100.0%	125.6%	503	3.7	5.8	9.5	85.5%	115.5%
St Helens and Knowsley sites	Bevan Court 2	1260.0	1155.6	2070.0	2301.4	1035.0	1023.5	1725.0	1882.5	91.7%	111.2%	98.9%	109.1%	895	2.4	4.7	7.1	94.9%	110.2%
St Helens and Knowsley sites	1B	1830.0	1733.8	915.0	977.3	1380.0	1268.5	690.0	881.0	94.7%	106.8%	91.9%	127.7%	608	4.9	3.1	8.0	93.5%	115.8%
St Helens and Knowsley sites	1C	3090.0	2961.0	1485.0	1675.4	2415.0	2242.6	1035.0	1224.0	95.8%	112.8%	92.9%	118.3%	1072	4.9	2.7	7.6	94.5%	115.1%
St Helens and Knowsley sites	1D	1830.0	1813.0	1260.0	1776.8	1380.0	1299.5	1035.0	1756.0	99.1%	141.0%	94.2%	169.7%	1138	2.7	3.1	5.8	97.0%	153.9%
St Helens and Knowsley sites	1E	1830.0	1620.5	795.0	711.8	1380.0	1347.0	0.0	136.3	88.6%	89.5%	97.6%		509	5.8	1.7	7.5	92.4%	106.7%
St Helens and Knowsley sites	2A	1260.0	1219.3	795.0	895.4	1035.0	1000.5	345.0	724.5	96.8%	112.6%	96.7%	210.0%	689	3.2	2.4	5.6	96.7%	142.1%
St Helens and Knowsley sites	2B	1830.0	1641.4	1365.0	1841.7	1380.0	1314.9	1035.0	1837.0	89.7%	134.9%	95.3%	177.5%	1117	2.6	3.3	5.9	92.1%	153.3%
St Helens and Knowsley sites	2C	2520.0	2370.3	1365.0	2731.8	2070.0	2012.0	1035.0	1690.5	94.1%	200.1%	97.2%	163.3%	1109	4.0	4.0	7.9	95.5%	184.3%
St Helens and Knowsley sites	2D	1485.0	1461.8	1140.0	1995.2	1380.0	1265.0	690.0	1678.0	98.4%	175.0%	91.7%	243.2%	900	3.0	4.1	7.1	95.2%	200.7%
St Helens and Knowsley sites	2E	2271.4	2607.8	1485.0	1376.0	1725.0	1736.5	1035.0	971.5	114.8%	92.7%	100.7%	93.9%	782	5.6	3.0	8.6	108.7%	93.2%
St Helens and Knowsley sites	3A	1731.4	1664.0	1290.0	1282.7	887.1	839.5	690.0	769.5	96.1%	99.4%	94.6%	111.5%	544	4.6	3.8	8.4	95.6%	103.6%
St Helens and Knowsley sites	3Alpha	1110.0	952.6	1020.0	1372.3	690.0	690.0	690.0	1000.5	85.8%	134.5%	100.0%	145.0%	615	2.7	3.9	6.5	91.3%	138.8%
St Helens and Knowsley sites	3B	1605.0	1348.0	1260.0	1488.9	1035.0	1011.8	1035.0	1201.5	84.0%	118.2%	97.8%	116.1%	873	2.7	3.1	5.8	89.4%	117.2%
St Helens and Knowsley sites	3C	1830.0	1702.5	2070.0	2247.2	1380.0	1362.2	1725.0	1986.8	93.0%	108.6%	98.7%	115.2%	1140	2.7	3.7	6.4	95.5%	111.6%
St Helens and Knowsley sites	3D	1710.0	1520.0	1260.0	1477.5	1035.0	1023.5	1035.0	1378.5	88.9%	117.3%	98.9%	133.2%	1020	2.5	2.8	5.3	92.7%	124.4%
St Helens and Knowsley sites	3E	1485.0	1518.1	1140.0	1021.3	690.0	690.0	495.0	464.5	102.2%	89.6%	100.0%	93.8%	617	3.6	2.4	6.0	101.5%	90.9%
St Helens and Knowsley sites	3F	2175.0	2231.3	795.0	1323.9	2070.0	2053.0	690.0	690.0	102.6%	166.5%	99.2%	100.0%	537	8.0	3.8	11.7	100.9%	135.6%
St Helens and Knowsley sites	4A	1770.0	1666.8	1035.0	1182.5	1035.0	1023.5	1035.0	1228.5	94.2%	114.3%	98.9%	118.7%	953	2.8	2.5	5.4	95.9%	116.5%
St Helens and Knowsley sites	4B	1997.1	2015.5	1345.7	1306.5	1232.1	1184.5	788.6	898.0	100.9%	97.1%	96.1%	113.9%	942	3.4	2.3	5.7	99.1%	103.3%
St Helens and Knowsley sites	4C	1830.0	1738.0	1140.0	1149.0	1035.0	1035.0	1035.0	1207.5	95.0%	100.8%	100.0%	116.7%	959	2.9	2.5	5.3	96.8%	108.3%
St Helens and Knowsley sites	4D	1365.0	1272.5	570.0	617.0	690.0	690.0	345.0	413.0	93.2%	108.2%	100.0%	119.7%	230	8.5	4.5	13.0	95.5%	112.6%
St Helens and Knowsley sites	4E	4245.0	3664.0	795.0	640.0	4140.0	3346.5	690.0	471.5	86.3%	80.5%	80.8%	68.3%	342	20.5	3.3	23.7	83.6%	74.8%
St Helens and Knowsley sites	4E Medicine	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					0					
St Helens and Knowsley sites	4F Ortho	1065.0	1024.0	690.0	582.0	690.0	690.0	690.0	562.5	96.2%	84.3%	100.0%	81.5%	527	3.3	2.2	5.4	97.7%	82.9%
St Helens and Knowsley sites	5A	1830.0	1704.5	2070.0	2912.8	1380.0	1303.2	1725.0	2470.9	93.1%	140.7%	94.4%	143.2%	1076	2.8	5.0	7.8	93.7%	141.9%
St Helens and Knowsley sites	5B	1830.0	1718.5	2070.0	2549.0	1380.0	1334.0	1725.0	2369.5	93.9%	123.1%	96.7%	137.4%	1067	2.9	4.6	7.5	95.1%	129.6%
St Helens and Knowsley sites	5C	2520.0	2296.5	1485.0	1846.5	2070.0	1801.5	1380.0	2025.0	91.1%	124.3%	87.0%	146.7%	787	5.2	4.9	10.1	89.3%	135.1%
St Helens and Knowsley sites	5D	1260.0	1230.3	2055.0	1932.3	1035.0	1012.5	1035.0	1035.0	97.6%	94.0%	97.8%	100.0%	732	3.1	4.1	7.1	97.7%	96.0%
St Helens and Knowsley sites	Duffy Ward	1140.0	1073.9	1260.0	1620.3	690.0	690.0	1035.0	1360.0	94.2%	128.6%	100.0%	131.4%	821	2.1	3.6	5.8	96.4%	129.9%
St Helens and Knowsley sites	SCBU	1485.0	1391.5	345.0	333.3	1380.0	1439.5	345.0	288.5	93.7%	96.6%	104.3%	83.6%	337	8.4	1.8	10.2	98.8%	90.1%
St Helens and Knowsley sites	Delivery Suite	3308.6	3146.4	795.0	651.5	3105.0	3413.5	690.0	678.0	95.1%	81.9%	109.9%	98.3%	247	26.6	5.4	31.9	102.3%	89.5%
St Helens and Knowsley sites	Seddon	1140.0	1065.5	1365.0	1255.9	690.0	690.0	1035.0	968.8	93.5%	92.0%	100.0%	93.6%	447	3.9	5.0	8.9	95.9%	92.7%
St Helens and Knowsley sites	Newton Ward	1485.0	1445.8	1935.0	2140.6	1035.0	1028.0	1035.0	1274.6	97.4%	110.6%	99.3%	123.2%	837	3.0	4.1	7.0	98.2%	115.0%
St Helens and Knowsley sites	Total	62438.57	58857.88	44020.71	51139.88	46624.29	44886.33	32333.57	40882.87	94.3%	116.2%	96.3%	126.4%	26081	4.0	3.5	7.5	95.1%	120.5%
Southport and Ormskirk sites	Ward 7A-SDGH	1725.0	1613.8	1163.6	1330.3	1380.0	1413.0	690.0	1382.5	93.6%	114.3%	102.4%	200.4%	767	3.9	3.5	7.5	97.5%	146.4%
Southport and Ormskirk sites	A M U	1725.0	1709.8	1380.0	1376.8	1380.0	1344.5	1035.0	1280.5	99.1%	99.8%	97.4%	123.7%	859	3.6	3.1	6.6	98.4%	110.0%
Southport and Ormskirk sites	FESS Ward	1035.0	1024.0	1725.0	1882.0	1035.0	1049.0	1035.0	1785.5	98.9%	109.1%	101.4%	172.5%	774	2.7	4.7	7.4	100.1%	132.9%
Southport and Ormskirk sites	Ward 11B-SDGH	1380.0	1268.5	1380.0	1275.0	1035.0	1023.5	1035.0	1346.5	91.9%	92.4%	98.9%	130.1%	685	3.3	3.8	7.2	94.9%	108.6%
Southport and Ormskirk sites	Ward 14B-SDGH	1605.0	1780.0	1380.0	1298.5	1380.0	1439.2	1035.0	1360.0	110.9%	94.1%	104.3%	131.4%	920	3.5	2.9	6.4	107.8%	110.1%
Southport and Ormskirk sites	Short Stay Unit	1380.0	1339.2	1380.0	1310.3	1035.0	1039.8	1035.0	1444.5	97.0%	94.9%	100.5%	139.6%	921	2.6	3.0	5.6	98.5%	114.1%
Southport and Ormskirk sites	11A	690.0	662.7	1035.0	1006.3	690.0	711.5	690.0	929.0	96.0%	97.2%	103.1%	134.6%	632	2.2	3.1	5.2	99.6%	112.2%
Southport and Ormskirk sites	Ward 15a General Med	1035.0	1047.5	1725.0	1577.8	1035.0	1005.9	1035.0	1381.3	101.2%	91.5%	97.2%	133.5%	765	2.7	3.9	6.6	99.2%	107.2%
Southport and Ormskirk sites	Stroke Ward	1035.0	1122.0	1725.0	1662.3	1035.0	1039.1	1035.0	1526.9	108.4%	96.4%	100.4%	147.5%	590	3.7	5.4	9.1	104.4%	115.5%
Southport and Ormskirk sites	7B	1380.0	1349.2	1725.0	1678.5	1035.0	1037.3	1035.0	1669.0	97.8%	97.3%	100.2%	161.3%	807	3.0	4.1	7.1	98.8%	121.3%
Southport and Ormskirk sites	Ward 14A	1725.0	1904.4	1950.0	1836.8	1035.0	1089.2	1380.0	1788.0	110.4%	94.2%	105.2%	129.6%	904	3.3	4.0	7.3	108.5%	108.9%
Southport and Ormskirk sites	Short Stay Surgical Unit	1804.3	1661.8	1540.7	1663.0	1035.0	1059.0	1035.0	1388.5	92.1%	107.9%	102.3%	134.2%	796	3.4	3.8	7.3	95.8%	118.5%
Southport and Ormskirk sites	Orthopaedic Rehab	1324.3	1149.0	1821.4	1604.5	690.0	711.5	1035.0	1430.5	86.8%	88.1%	103.1%	138.2%	686	2.7	4.4</			