

|                              |                          | Day                               |                                  |                                   |                                  | Night                             |                                  |                                   |                                  | Day                                                 |                                    | Night                                               |                                    | Care Hours Per Patient Day (CHPPD)                            |                             |            |         |                                      |                                          |
|------------------------------|--------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------------------------|------------------------------------|-----------------------------------------------------|------------------------------------|---------------------------------------------------------------|-----------------------------|------------|---------|--------------------------------------|------------------------------------------|
| Site                         | Ward Name                | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Average fill rate - registered nurses/midwiv es (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwiv es (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Registered midwives/ nurses | Care Staff | Overall | Nurses Average Fill Rate Day & Night | Care Staff Average Fill Rate Day & Night |
|                              |                          | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |                                                     |                                    |                                                     |                                    |                                                               |                             |            |         |                                      |                                          |
| St Helens and Knowsley sites | 1ANew                    | 1891.0                            | 1712.5                           | 2139.0                            | 2331.5                           | 1426.0                            | 1322.5                           | 1782.5                            | 2384.0                           | 90.6%                                               | 109.0%                             | 92.7%                                               | 133.7%                             | 1145                                                          | 2.7                         | 4.1        | 6.8     | 91.5%                                | 120.2%                                   |
| St Helens and Knowsley sites | Bevan Court 1            | 1534.5                            | 1476.8                           | 1534.5                            | 1491.5                           | 713.0                             | 713.0                            | 1069.5                            | 1449.8                           | 96.2%                                               | 97.2%                              | 100.0%                                              | 135.6%                             | 515                                                           | 4.3                         | 5.7        | 10.0    | 97.4%                                | 113.0%                                   |
| St Helens and Knowsley sites | Bevan Court 2            | 1302.0                            | 1251.5                           | 2139.0                            | 2224.2                           | 1069.5                            | 1058.3                           | 1782.5                            | 2023.0                           | 96.1%                                               | 104.0%                             | 99.0%                                               | 113.5%                             | 930                                                           | 2.5                         | 4.6        | 7.1     | 97.4%                                | 108.3%                                   |
| St Helens and Knowsley sites | 1B                       | 1891.0                            | 1843.2                           | 945.5                             | 1042.5                           | 1426.0                            | 1289.0                           | 713.0                             | 939.0                            | 97.5%                                               | 110.3%                             | 90.4%                                               | 131.7%                             | 647                                                           | 4.8                         | 3.1        | 7.9     | 94.4%                                | 119.5%                                   |
| St Helens and Knowsley sites | 1C                       | 3193.0                            | 3113.8                           | 1534.5                            | 1737.3                           | 2495.5                            | 2323.0                           | 1069.5                            | 1345.5                           | 97.5%                                               | 113.2%                             | 93.1%                                               | 125.8%                             | 1106                                                          | 4.9                         | 2.8        | 7.7     | 95.6%                                | 118.4%                                   |
| St Helens and Knowsley sites | 1D                       | 1891.0                            | 1734.0                           | 1302.0                            | 1832.0                           | 1426.0                            | 1403.0                           | 1069.5                            | 1838.3                           | 91.7%                                               | 140.7%                             | 98.4%                                               | 171.9%                             | 1168                                                          | 2.7                         | 3.1        | 5.8     | 94.6%                                | 154.8%                                   |
| St Helens and Knowsley sites | 1E                       | 1891.0                            | 1693.0                           | 821.5                             | 685.5                            | 1426.0                            | 1392.0                           | 0.0                               | 172.0                            | 89.5%                                               | 83.4%                              | 97.6%                                               |                                    | 525                                                           | 5.9                         | 1.6        | 7.5     | 93.0%                                | 104.4%                                   |
| St Helens and Knowsley sites | 2A                       | 1302.0                            | 1248.3                           | 821.5                             | 1040.7                           | 1069.5                            | 1069.5                           | 345.0                             | 765.5                            | 95.9%                                               | 126.7%                             | 100.0%                                              | 221.9%                             | 697                                                           | 3.3                         | 2.6        | 5.9     | 97.7%                                | 154.8%                                   |
| St Helens and Knowsley sites | 2B                       | 1891.0                            | 1686.2                           | 1410.5                            | 1876.3                           | 1426.0                            | 1201.5                           | 1069.5                            | 1818.0                           | 89.2%                                               | 133.0%                             | 84.3%                                               | 170.0%                             | 1176                                                          | 2.5                         | 3.1        | 5.6     | 87.1%                                | 149.0%                                   |
| St Helens and Knowsley sites | 2C                       | 2604.0                            | 2439.0                           | 1410.5                            | 2537.3                           | 2139.0                            | 2044.0                           | 1069.5                            | 1705.8                           | 93.7%                                               | 179.9%                             | 95.6%                                               | 159.5%                             | 1143                                                          | 3.9                         | 3.7        | 7.6     | 94.5%                                | 171.1%                                   |
| St Helens and Knowsley sites | 2D                       | 1534.5                            | 1376.7                           | 1178.0                            | 1829.0                           | 1426.0                            | 1323.3                           | 713.0                             | 1678.2                           | 89.7%                                               | 155.3%                             | 92.8%                                               | 235.4%                             | 929                                                           | 2.9                         | 3.8        | 6.7     | 91.2%                                | 185.5%                                   |
| St Helens and Knowsley sites | 2E                       | 2347.1                            | 2744.5                           | 1534.5                            | 1376.0                           | 1782.5                            | 1726.0                           | 1069.5                            | 1040.0                           | 116.9%                                              | 89.7%                              | 96.8%                                               | 97.2%                              | 883                                                           | 5.1                         | 2.7        | 7.8     | 108.3%                               | 92.8%                                    |
| St Helens and Knowsley sites | 3A                       | 1758.1                            | 1816.7                           | 1366.2                            | 1386.0                           | 916.7                             | 874.0                            | 713.0                             | 736.0                            | 103.3%                                              | 101.4%                             | 95.3%                                               | 103.2%                             | 558                                                           | 4.8                         | 3.8        | 8.6     | 100.6%                               | 102.1%                                   |
| St Helens and Knowsley sites | 3Alpha                   | 1147.0                            | 1008.5                           | 1054.0                            | 1178.0                           | 713.0                             | 713.0                            | 713.0                             | 874.0                            | 87.9%                                               | 111.8%                             | 100.0%                                              | 122.6%                             | 470                                                           | 3.7                         | 4.4        | 8.0     | 92.6%                                | 116.1%                                   |
| St Helens and Knowsley sites | 3B                       | 1592.1                            | 1457.0                           | 1426.0                            | 1550.0                           | 1069.5                            | 1058.0                           | 1069.5                            | 1121.0                           | 91.5%                                               | 108.7%                             | 98.9%                                               | 104.8%                             | 927                                                           | 2.7                         | 2.9        | 5.6     | 94.5%                                | 107.0%                                   |
| St Helens and Knowsley sites | 3C                       | 1891.0                            | 1717.4                           | 2139.0                            | 2303.1                           | 1426.0                            | 1369.5                           | 1782.5                            | 2149.0                           | 90.8%                                               | 107.7%                             | 96.0%                                               | 120.6%                             | 1176                                                          | 2.6                         | 3.8        | 6.4     | 93.1%                                | 113.5%                                   |
| St Helens and Knowsley sites | 3D                       | 1767.0                            | 1547.0                           | 1302.0                            | 1416.0                           | 1069.5                            | 1042.0                           | 1069.5                            | 1318.5                           | 87.5%                                               | 108.8%                             | 97.4%                                               | 123.3%                             | 1054                                                          | 2.5                         | 2.6        | 5.1     | 91.3%                                | 115.3%                                   |
| St Helens and Knowsley sites | 3E                       | 1534.5                            | 1498.5                           | 1178.0                            | 927.1                            | 713.0                             | 702.3                            | 511.5                             | 515.0                            | 97.7%                                               | 78.7%                              | 98.5%                                               | 100.7%                             | 668                                                           | 3.3                         | 2.2        | 5.5     | 97.9%                                | 85.4%                                    |
| St Helens and Knowsley sites | 3F                       | 2247.5                            | 2238.3                           | 821.5                             | 1004.5                           | 2139.0                            | 2067.7                           | 713.0                             | 621.0                            | 99.6%                                               | 122.3%                             | 96.7%                                               | 87.1%                              | 549                                                           | 7.8                         | 3.0        | 10.8    | 98.2%                                | 105.9%                                   |
| St Helens and Knowsley sites | 4A                       | 1829.0                            | 1676.0                           | 1069.5                            | 1196.0                           | 1069.5                            | 1069.5                           | 1069.5                            | 1286.5                           | 91.6%                                               | 111.8%                             | 100.0%                                              | 120.3%                             | 982                                                           | 2.8                         | 2.5        | 5.3     | 94.7%                                | 116.1%                                   |
| St Helens and Knowsley sites | 4B                       | 2063.7                            | 1979.5                           | 1492.4                            | 1236.0                           | 1273.2                            | 1254.0                           | 814.9                             | 863.0                            | 95.9%                                               | 82.8%                              | 98.5%                                               | 105.9%                             | 882                                                           | 3.7                         | 2.4        | 6.0     | 96.9%                                | 91.0%                                    |
| St Helens and Knowsley sites | 4C                       | 1860.0                            | 1707.3                           | 1069.5                            | 1012.5                           | 1069.5                            | 1058.0                           | 1069.5                            | 1091.5                           | 91.8%                                               | 94.7%                              | 98.9%                                               | 102.1%                             | 988                                                           | 2.8                         | 2.1        | 4.9     | 94.4%                                | 98.4%                                    |
| St Helens and Knowsley sites | 4D                       | 1410.5                            | 1321.0                           | 713.0                             | 539.8                            | 713.0                             | 707.0                            | 713.0                             | 621.0                            | 93.7%                                               | 75.7%                              | 99.2%                                               | 87.1%                              | 225                                                           | 9.0                         | 5.2        | 14.2    | 95.5%                                | 81.4%                                    |
| St Helens and Knowsley sites | 4E                       | 4386.5                            | 3819.0                           | 821.5                             | 694.0                            | 4278.0                            | 3619.5                           | 713.0                             | 621.0                            | 87.1%                                               | 84.5%                              | 84.6%                                               | 87.1%                              | 367                                                           | 20.3                        | 3.6        | 23.9    | 85.9%                                | 85.7%                                    |
| St Helens and Knowsley sites | 4E Medicine              | 0.0                               | 0.0                              | 0.0                               | 0.0                              | 0.0                               | 0.0                              | 0.0                               | 0.0                              |                                                     |                                    |                                                     |                                    | 0                                                             |                             |            |         |                                      |                                          |
| St Helens and Knowsley sites | 4F Ortho                 | 1100.5                            | 1029.0                           | 713.0                             | 650.5                            | 713.0                             | 713.0                            | 713.0                             | 582.0                            | 93.5%                                               | 91.2%                              | 100.0%                                              | 81.6%                              | 548                                                           | 3.2                         | 2.2        | 5.4     | 96.1%                                | 86.4%                                    |
| St Helens and Knowsley sites | 5A                       | 1891.0                            | 1837.2                           | 2139.0                            | 2936.6                           | 1426.0                            | 1435.8                           | 1782.5                            | 2386.5                           | 97.2%                                               | 137.3%                             | 100.7%                                              | 133.9%                             | 1111                                                          | 2.9                         | 4.8        | 7.7     | 98.7%                                | 135.7%                                   |
| St Helens and Knowsley sites | 5B                       | 1891.0                            | 1791.3                           | 2139.0                            | 3011.8                           | 1426.0                            | 1392.5                           | 1782.5                            | 2841.5                           | 94.7%                                               | 140.8%                             | 97.7%                                               | 159.4%                             | 1116                                                          | 2.9                         | 5.2        | 8.1     | 96.0%                                | 149.3%                                   |
| St Helens and Knowsley sites | 5C                       | 2604.0                            | 2407.0                           | 1534.5                            | 2064.8                           | 2139.0                            | 1851.5                           | 1426.0                            | 2241.0                           | 92.4%                                               | 134.6%                             | 86.6%                                               | 157.2%                             | 803                                                           | 5.3                         | 5.4        | 10.7    | 89.8%                                | 145.4%                                   |
| St Helens and Knowsley sites | 5D                       | 1302.0                            | 1304.9                           | 2123.5                            | 2076.5                           | 1069.5                            | 1046.5                           | 1069.5                            | 1207.5                           | 100.2%                                              | 97.8%                              | 97.8%                                               | 112.9%                             | 761                                                           | 3.1                         | 4.3        | 7.4     | 99.2%                                | 102.8%                                   |
| St Helens and Knowsley sites | Duffy Ward               | 1178.0                            | 1149.5                           | 1302.0                            | 1717.4                           | 713.0                             | 713.0                            | 1069.5                            | 1494.8                           | 97.6%                                               | 131.9%                             | 100.0%                                              | 139.8%                             | 809                                                           | 2.3                         | 4.0        | 6.3     | 98.5%                                | 135.5%                                   |
| St Helens and Knowsley sites | SCBU                     | 1534.5                            | 1470.8                           | 356.5                             | 316.0                            | 1426.0                            | 1383.0                           | 356.5                             | 333.5                            | 95.8%                                               | 88.6%                              | 97.0%                                               | 93.5%                              | 295                                                           | 9.7                         | 2.2        | 11.9    | 96.4%                                | 91.1%                                    |
| St Helens and Knowsley sites | Delivery Suite           | 3418.9                            | 3046.3                           | 821.5                             | 689.5                            | 3208.5                            | 3403.9                           | 713.0                             | 702.5                            | 89.1%                                               | 83.9%                              | 106.1%                                              | 98.5%                              | 249                                                           | 25.9                        | 5.6        | 31.5    | 97.3%                                | 90.7%                                    |
| St Helens and Knowsley sites | Seddon                   | 1178.0                            | 1126.3                           | 1410.5                            | 1213.8                           | 713.0                             | 713.0                            | 1069.5                            | 1046.5                           | 95.6%                                               | 86.1%                              | 100.0%                                              | 97.8%                              | 502                                                           | 3.7                         | 4.5        | 8.2     | 97.3%                                | 91.1%                                    |
| St Helens and Knowsley sites | Newton Ward              | 1534.5                            | 1629.4                           | 1999.5                            | 1964.0                           | 1069.5                            | 1045.3                           | 1069.5                            | 1273.6                           | 106.2%                                              | 98.2%                              | 97.7%                                               | 119.1%                             | 790                                                           | 3.4                         | 4.1        | 7.5     | 102.7%                               | 105.5%                                   |
| St Helens and Knowsley sites | Total                    | 64391.43                          | 60896.93                         | 45762.64                          | 51087.45                         | 48178.43                          | 46096.90                         | 33756.36                          | 43085.97                         | 94.6%                                               | 111.6%                             | 95.7%                                               | 127.6%                             | 26694                                                         | 4.0                         | 3.5        | 7.5     | 95.0%                                | 118.4%                                   |
| Southport and Ormskirk sites | Ward 7A-SDGH             | 1782.5                            | 1689.5                           | 1202.4                            | 1254.1                           | 1426.0                            | 1429.3                           | 713.0                             | 1286.5                           | 94.8%                                               | 104.3%                             | 100.2%                                              | 180.4%                             | 854                                                           | 3.7                         | 3.0        | 6.6     | 97.2%                                | 132.6%                                   |
| Southport and Ormskirk sites | A M U                    | 1782.5                            | 1554.3                           | 1426.0                            | 1514.8                           | 1426.0                            | 1294.0                           | 1069.5                            | 1330.5                           | 87.2%                                               | 106.2%                             | 90.7%                                               | 124.4%                             | 875                                                           | 3.3                         | 3.3        | 6.5     | 88.8%                                | 114.0%                                   |
| Southport and Ormskirk sites | FESS Ward                | 1069.5                            | 1027.5                           | 1782.5                            | 2061.0                           | 1069.5                            | 1096.5                           | 1069.5                            | 1978.0                           | 96.1%                                               | 115.6%                             | 102.5%                                              | 184.9%                             | 790                                                           | 2.7                         | 5.1        | 7.8     | 99.3%                                | 141.6%                                   |
| Southport and Ormskirk sites | Ward 11B-SDGH            | 1426.0                            | 1237.7                           | 1426.0                            | 1422.0                           | 1069.5                            | 1109.0                           | 1069.5                            | 1493.0                           | 86.8%                                               | 99.7%                              | 103.7%                                              | 139.6%                             | 714                                                           | 3.3                         | 4.1        | 7.4     | 94.0%                                | 116.8%                                   |
| Southport and Ormskirk sites | Ward 14B-SDGH            | 1658.5                            | 1818.5                           | 1426.0                            | 1302.0                           | 1426.0                            | 1481.5                           | 1069.5                            | 1409.0                           | 109.6%                                              | 91.3%                              | 103.9%                                              | 131.7%                             | 987                                                           | 3.3                         | 2.7        | 6.1     | 107.0%                               | 108.6%                                   |
| Southport and Ormskirk sites | Short Stay Unit          | 1426.0                            | 1376.5                           | 1426.0                            | 1350.2                           | 1069.5                            | 1091.3                           | 1069.5                            | 1331.8                           | 96.5%                                               | 94.7%                              | 102.0%                                              | 124.5%                             | 950                                                           | 2.6                         | 2.8        | 5.4     | 98.9%                                | 107.5%                                   |
| Southport and Ormskirk sites | 11A                      | 713.0                             | 725.3                            | 1069.5                            | 992.0                            | 713.0                             | 733.5                            | 713.0                             | 768.0                            | 101.7%                                              | 92.8%                              | 102.9%                                              | 107.7%                             | 658                                                           | 2.2                         | 2.7        | 4.9     | 102.3%                               | 98.7%                                    |
| Southport and Ormskirk sites | Ward 15a General Med     | 1069.5                            | 1045.1                           | 1782.5                            | 1522.8                           | 1069.5                            | 1059.1                           | 1069.5                            | 1427.8                           | 97.7%                                               | 85.4%                              | 99.0%                                               | 133.5%                             | 805                                                           | 2.6                         | 3.7        | 6.3     | 98.4%                                | 103.5%                                   |
| Southport and Ormskirk sites | Stroke Ward              | 1069.5                            | 1112.3                           | 1782.5                            | 1768.5                           | 1069.5                            | 1075.0                           | 1069.5                            | 1694.8                           | 104.0%                                              | 99.2%                              | 100.5%                                              | 158.5%                             | 631                                                           | 3.5                         | 5.5        | 9.0     | 102.3%                               | 121.4%                                   |
| Southport and Ormskirk sites | 7B                       | 1426.0                            | 1346.5                           | 1782.5                            | 1637.8                           | 1069.5                            | 1085.5                           | 1069.5                            | 1687.0                           | 94.4%                                               | 91.9%                              | 101.5%                                              | 157.7%                             | 854                                                           | 2.8                         | 3.9        | 6.7     | 97.5%                                | 116.6%                                   |
| Southport and Ormskirk sites | Ward 14A                 | 1782.5                            | 1855.3                           | 2015.0                            | 1838.1                           | 1069.5                            | 1119.8                           | 1426.0                            | 1840.6                           | 104.1%                                              | 91.2%                              | 104.7%                                              | 129.1%                             | 978                                                           | 3.0                         | 3.8        | 6.8     | 104.3%                               | 106.9%                                   |
| Southport and Ormskirk sites | Short Stay Surgical Unit | 1864.4                            | 1820.0                           | 1592.1                            | 1551.0                           | 1069.5                            | 1097.5                           | 1069.5                            | 1371.5                           | 97.6%                                               | 97.4%                              | 102.6%                                              | 128.2%                             | 803                                                           | 3.6                         | 3.6        | 7.3     | 99.4%                                | 109.8%                                   |
| Southport and Ormskirk sites | Orthopaedic Rehab        | 1135.9                            | 1224.0                           | 1782.5                            | 1618.5                           | 713.0                             | 732.0                            | 1426.0                            | 1658.0                           | 107.8%                                              | 90.8%                              | 102.7%                                              | 116.3%                             | 679                                                           | 2.9                         | 4.8        |         |                                      |                                          |