

Ref. No: 1471
Date: 16/01/25
Subject: Insourcing

REQUEST

1. Please confirm whether your trust has ever utilised an Insourcing model to combat and reduce waiting list times?
2. If so, please can you confirm whether one has been utilised in the last 12 months, and for what specialty including any associated sub-specialty.
3. Please confirm the frameworks utilised for insourcing and if there were any direct awards made. If so, please confirm who they were made to and for what purpose.
4. In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:
 - Total trust spend with Insourcing contractsPlease provide a further breakdown for Insourcing contracts by:
 - Spend per specialty
 - Spend per agency name
5. Please confirm your allocated budget for Insourcing staffing for the period 1st October 2024 to 31st December 2024

RESPONSE

1. Please confirm whether your trust has ever utilised an Insourcing model to combat and reduce waiting list times?

Yes

2. If so, please can you confirm whether one has been utilised in the last 12 months, and for what specialty including any associated sub-specialty.

Yes – see question 4 response

3. Please confirm the frameworks utilised for insourcing and if there were any direct awards made. If so, please confirm who they were made to and for what purpose.

Regarding use of frameworks or direct awards, please see note 1.

Suppliers awarded are detailed in question 4 and purpose/specialty are covered in q4 and published information detailed in note 1

Note 1

Information which is publicly available

The Trust publishes contract information in accordance with applicable procurement legislation. This includes, but is not limited to, Public Contracts Regulations 2015; Procurement Act 2023 and Health Care Services (Provider Selection Regime) Regulations 2023. Contract information published in accordance with requirements of legislation includes contract details, supplier name, value, term, procurement route etc.

Publication locations include Official Journal of the European Union (<https://ted.europa.eu/en/>) for some older notices and Contracts Finder (<https://www.gov.uk/contracts-finder>) Find a Tender Service (<https://www.find-tender.service.gov.uk/Search>). Procurement pipeline information will be published in accordance with legislation.

Additionally, the Trust goes beyond the legal requirements and publishes extracts of its contracts register, periodically, on its public website.

(<https://sthk.merseywestlancs.nhs.uk/our-services?service=36>)

Publication information includes, but is not limited to, contract descriptions, start and end dates, extension options, supplier details, procurement route/framework information (where applicable) and contract values.

Therefore, the majority of detail in your request is currently publicly available. This means that section 21 of Freedom of Information Act applies.

Information which will be made publicly available

Alternatively, information will be made publicly available as more contracts are advertised and awarded on Find a Tender Service and our contracts register on the website is updated. Therefore, section 22 of the Freedom of Information Act applies

4. In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:

- Total trust spend with Insourcing contracts

Please provide a further breakdown for Insourcing contracts by:

- Spend per specialty
- Spend per agency name

Specialty	Sum of Amount (£)
CARDIO RESPIRATORY	152,230
CDC	258,080
COMM AND CSS ADMIN SUPPORT	33,500
ENT	56,802
GASTROENTEROLOGY	118,861
RADIOLOGY	222,533
THEATRES AND ANAESTHESIA SO	8,136
TRAUMA AND ORTHOPAEDICS	706,290
UROLOGY	39,786
Grand Total	1,596,219
Party	Sum of Amount (£)
4 WAYS HEALTHCARE LTD	60,713
ATLAS DIAGNOSTICS LTD	244,263
CAPE MEDICAL SERVICES	33,500
DIAGNOSTIC HEALTHCARE LTD	161,820
HEALTHCARE BUSINESS SOLUTIONS (UK) LTD	48,816
ICS OPERATIONS LTD	152,230
IMPACT MEDICAL LTD	39,786
NHS HEALTHCARE BUSINESS SOLUTIONS (UK) LTD	98,714
SANUS CORP LTD	13,817
ST HELENS ORTHOPAEDICS	623,698
YOUR MEDICAL SERVICES LTD	118,861
Grand Total	1,596,219

5. Please confirm your allocated budget for Insourcing staffing for the period 1st October 2024 to 31st December 2024

£1,056,901.83