

Ref. No: 1995  
Date: 18/08/25  
Subject: Agency doctor Spend

## REQUEST

In the period 1st May 2025 to 31st July 2025 please provide a breakdown of:

- Total trust spend with framework agencies for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name

In the period 1st May 2025 to 31st July 2025 please provide a breakdown of:

- Total trust spend with off-framework agencies for locums doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name

In the period 1st May 2025 to 31st July 2025 please provide a breakdown of:

- Total trust spend with the internal trust bank or associated external provider for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per internal or associated external provider

Please confirm your allocated budget for agency locum doctors for the period  
1st May 2025 to 31st July 2025

Please confirm the name of the framework used for the supply of locum doctors in your trust.

## RESPONSE

In the period 1st May 2025 to 31st July 2025 please provide a breakdown of:

- Total trust spend with framework agencies for locum doctors (5780, 5782, 5783, 5784, 5787, 5790)

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name

Grade	Sum of Amount (£)
Agency Medical Consultant	2,066,134
Agency Junior Doctor FY2	22,485
Agency Junior Doctor ST3	131,255
Agency Other Medical	95,656
<b>Grand Total</b>	<b>2,315,530</b>

Specialty	Sum of Amount (£)
PATHOLOGY	298,250
THEATRES AND ANAESTHESIA SO	283,956
CARDIOLOGY	251,421
GASTROENTEROLOGY	242,721
DMOP	198,645
ACUTE MEDICINE STHK	142,870
RHEUMATOLOGY	137,597
DERMATOLOGY	123,552
HAEMATOLOGY	100,119
ENT	94,567
STROKE MEDICINE	85,719
GENERAL MEDICINE	82,122
OPHTHALMOLOGY	73,906
EMERGENCY SERVICES STHK	69,499
RESPIRATORY	62,974
RADIOLOGY	60,687
OBSTETRICS AND GYNAE SO	4,948
ACUTE MEDICINE SO	1,977
<b>Grand Total</b>	<b>2,315,530</b>

Agency Name	Sum of Amount (£)
Pertemps	1,565,029
Pulse Doctors	102,350
Holt Doctors	97,651
DRC	69,485
National Locums (Medics)	59,929
Medacs Healthcare Plc	51,298
JSC ORGANISATION LTD	49,296
Medacs	48,886
Interact Medical LTD	42,697
Medilink Consulting LTD	42,658
ED Staffing	37,782
Rig Locums LTD	31,307
Fresh Recruitment LTD	26,189
Pulse	24,417
Athona LTD	20,712
Locum Vision LTD	19,632
ID Medical	12,667
Locum People Ltd	6,524
Lak Locums LTD	4,807
Medecho	2,212
<b>Grand Total</b>	<b>2,315,530</b>

In the period 1st May 2025 to 31st July 2025 please provide a breakdown of:

- Total trust spend with off-framework agencies for locums doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name

**No off-framework suppliers used in the period.**

In the period 1st May 2025 to 31st July 2025 please provide a breakdown of:


- Total trust spend with the internal trust bank or associated external provider for locum doctors (5047, 5073, 5074, 5087, 5142, 5344)

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per internal or associated external provider

Grade	Sum of Amount (£)
Foundation Programme Bank	1,907,774
Bank Staff Grade Doctor	1,851,258
Consultant - Bank	1,099,766
Specialist Registrar Bank	172,499
Associate Specialist Bank	93,431
Locum Clinical Fellow	9,054
<b>Grand Total</b>	<b>5,133,781</b>

Specialty	Sum of Amount (£)
EMERGENCY SERVICES STHK	1,029,393
GENERAL MEDICINE	899,300
GENERAL SURGERY	336,134
EMERGENCY SERVICES SO	304,064
DERMATOLOGY	227,104
PAEDIATRICS STHK	224,398
TRAUMA AND ORTHOPAEDICS	221,070
PAEDIATRICS SO	220,202
THEATRES AND ANAESTHESIA STHK	177,294
OBSTETRICS AND GYNAE SO	167,783
THEATRES AND ANAESTHESIA SO	154,431
BURNS AND PLASTIC SURGERY	123,749
DIABETES	100,157
DMOP	93,748
ORTHODONTIC AND ORAL SURGERY	90,651
OBSTETRICS AND GYNAE STHK	75,003
SPINAL UNIT	74,732
RADIOLOGY	69,586
UROLOGY	66,270
PATHOLOGY	64,579
DMOP FRAILITY	61,996
COMMUNITY NURSING	55,632
CARDIOLOGY	54,824
RHEUMATOLOGY	42,209
RESPIRATORY	40,091
OPHTHALMOLOGY	32,261
GASTROENTEROLOGY	30,491
INTENSIVE CARE UNIT STHK	23,948
ACUTE MEDICINE SO	21,897
COMMUNITY SERVICES - PAEDIATRICS STHK	18,920
ST HELENS SURGICAL SPECS	14,129
STROKE MEDICINE	6,662
SEXUAL HEALTH SERVICES	6,417
PRIMARY CARE	3,197
ENT	1,456
<b>Grand Total</b>	<b>5,133,781</b>

Provider	 Sum of Amount (£)
Internal Bank	5,038,836
Patchwork Bank	94,945
<b>Grand Total</b>	<b>5,133,781</b>

Please confirm your allocated budget for agency locum doctors for the period 1st May 2025 to 31st July 2025

£1,050,000

Please confirm the name of the framework used for the supply of locum doctors in your trust.

HTE – health trust Europe