Ref. No: 2162 Date: 12/11/25

Subject: Insourcing Spend

## **REQUEST**

- Spend on Insourcing from August 2025-end of October 2025, broken down by each specialty and subspecialty, and the insourcing company that was used, e.g. cardiology £1000- echo cardiogram £1000company x £1000
- 2. The budget for each specialty for insourcing
- 3. Confirm the contract start and end date for each specialty
- 4. What frameworks were used for each specialty and was there direct awards and if so, who was they awarded to and what specialty
- 5. What was the service, e.g. theatres, outpatient, or diagnostic

## **RESPONSE**

1. Spend on Insourcing from August 2025-end of October 2025, broken down by each specialty and subspecialty, and the insourcing company that was used, e.g. cardiology £1000- echo cardiogram £1000- company x £1000

Specialty	Subspecialty	Party -	Sum of Amount (£)
□ CARDIO RESPIRATORY	□ CARDIO-RESPIRATORY (ECG)	ICSOPERATIONSLTD	100,888
⊟ CDC	<b>□ CDC</b>	ATLASDIAGNOSTICSLTD	281,342
CDC	CDC	SANUSCOR	37,453
<b>□ COMM AND CSS ADMIN SUPPORT</b>	■ COMMUNITY SERVICES MANAGEMENT	CAPEMEDICAL SERVICES	12,333
■ RADIOLOGY	■ RADIOGRAPHYWHISTON	4 WAYSHEALTHCARELTD	11,101
RADIOLOGY	RADIOGRAPHYWHISTON	DIAGNOSTIC HEALTHCARELTD	271,509
■ TRAUMA AND ORTHOPAEDICS	<b>⊎ШР</b>	STHELENSORTHOPAEDICS	519,675
□UROLOGY	■UROLOGYSUITE	IMPACTMEDICALLTD	20,204
UROLOGY	UROLOGYSUITE	BXTACCELYON LTD	200
Grand Total			1,254,706

## 2. The budget for each specialty for insourcing

Specialty	25/26 Annual Budget  ■
UROLOGY	153,000
TRAUMA AND ORTHOPAEDICS	1,849,711
COMM AND CSS ADMIN SUPPORT	121,319
RADIOLOGY	1,574,197
CARDIO RESPIRATORY	60,662
TOTAL	3,758,889

For 3, 4 & 5 response, see below:

The Trust publishes contract information in accordance with applicable procurement legislation. This includes, but is not limited to, Public Contracts Regulations 2015; Procurement Act 2023 and Health Care Services (Provider Selection Regime) Regulations 2023. Contract information published in accordance with requirements of legislation includes contract details, supplier name, value, term, procurement route etc.

Publication locations include Official Journal of the European Union (https://ted.europa.eu/en/) for some older notices and Contracts Finder (https://www.gov.uk/contracts-finder) Find a Tender Service (https://www.find-tender.service.gov.uk/Search). Procurement pipeline information will be published in accordance with legislation.

Additionally, the Trust goes beyond the legal requirements and publishes extracts of its contracts register, periodically, on its public website. (https://sthk.merseywestlancs.nhs.uk/our-services?service=36)

Publication information includes, but is not limited to, contract descriptions, start and end dates, extension options, supplier details and contract values.

Therefore, the majority of detail in your request is currently publicly available, therefore section 21 of Freedom of Information Act applies. Alternatively, information will be made publicly available as more contracts are advertised and awarded on Find a Tender Service and our contracts register on the website is updated. Therefore, section 22 of the Freedom of Information Act applies.