

Ref. No: 2172
Date: 13/11/25
Subject: Cost Improvement Plans

REQUEST

Regarding Q4 & 5 in FOI1980.

Q.4, we need recurrent' and 'non recurrent' both CIP/efficiency savings for 2025-2026. For

Q.5 we need values not percentage (%).

Can you kindly clarify.

RESPONSE

Q4 – the answer stated that the Trust's CIP target/plan was identified recurrently.

Q5 – target/plan is £48.2m, hence the values for each are:

Type	% of target	£'000
Pay	60%	28,920
Non Pay	27%	13,014
Income	13%	6,266
Total Recurrent Efficiencies	100%	48,200