

Site		Ward Name		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				Nurses Average Fill Rate Day & Night	Care Staff Average Fill Rate Day & Night
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwiv es (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwiv es (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall		
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
St Helens and Knowsley sites		1ANew	1891.0	1638.5	2139.0	1775.5	1426.0	1280.5	1782.5	1707.3	86.6%	83.0%	89.8%	95.8%	927	3.1	3.8	6.9	88.0%	88.8%	
St Helens and Knowsley sites		Bevan Court 1	1534.5	1388.4	1534.5	1705.7	713.0	716.0	1069.5	1624.5	90.5%	111.2%	100.4%	151.9%	535	3.9	6.2	10.2	93.6%	127.9%	
St Helens and Knowsley sites		Bevan Court 2	1302.0	1302.2	2139.0	2003.2	1069.5	1022.0	1782.5	2045.5	100.0%	93.6%	95.6%	114.8%	924	2.5	4.4	6.9	98.0%	103.2%	
St Helens and Knowsley sites		1B	1891.0	1798.8	945.5	926.0	1426.0	1287.5	713.0	782.0	95.1%	97.9%	90.3%	109.7%	651	4.7	2.6	7.4	93.0%	103.0%	
St Helens and Knowsley sites		1C	3193.0	2964.2	1534.5	1717.8	2495.5	2369.0	1069.5	1108.6	92.8%	111.9%	94.9%	103.7%	1109	4.8	2.5	7.4	93.8%	108.5%	
St Helens and Knowsley sites		1D	1891.0	1794.3	1302.0	1685.5	1426.0	1383.0	1069.5	1460.5	94.9%	129.5%	97.0%	136.6%	1178	2.7	2.7	5.4	95.8%	132.7%	
St Helens and Knowsley sites		1E	1891.0	1736.5	821.5	620.5	1426.0	1403.0	0.0	11.5	91.8%	75.5%	98.4%		522	6.0	1.2	7.2	94.6%	76.9%	
St Helens and Knowsley sites		2A	1302.0	1280.8	821.5	998.0	1069.5	1069.5	345.0	805.0	98.4%	121.5%	100.0%	233.3%	711	3.3	2.5	5.8	99.1%	154.6%	
St Helens and Knowsley sites		2B	1891.0	1658.4	1410.5	1734.3	1426.0	1370.0	1069.5	1902.0	87.7%	123.0%	96.1%	177.8%	1124	2.7	3.2	5.9	91.3%	146.6%	
St Helens and Knowsley sites		2C	2604.0	2350.0	1410.5	2576.4	2139.0	2070.3	1069.5	2023.3	90.2%	182.7%	96.8%	189.2%	1124	3.9	4.1	8.0	93.2%	185.5%	
St Helens and Knowsley sites		2D	1534.5	1377.7	1178.0	1765.0	1426.0	1300.5	713.0	1489.8	89.8%	149.8%	91.2%	209.0%	818	3.3	4.0	7.3	90.5%	172.1%	
St Helens and Knowsley sites		2E	2347.1	2629.0	1534.5	1412.5	1782.5	1822.5	1069.5	915.5	112.0%	92.0%	102.2%	85.6%	687	6.5	3.4	9.9	107.8%	89.4%	
St Helens and Knowsley sites		3A	1758.1	1661.3	1366.2	1265.5	916.7	851.0	713.0	736.0	94.5%	92.6%	92.8%	103.2%	531	4.7	3.8	8.5	93.9%	96.3%	
St Helens and Knowsley sites		3Alpha	1147.0	917.3	1054.0	1172.0	713.0	713.0	713.0	827.0	80.0%	111.2%	100.0%	116.0%	461	3.5	4.3	7.9	87.6%	113.1%	
St Helens and Knowsley sites		3B	1592.1	1434.5	1426.0	1456.3	1069.5	1023.5	1069.5	1092.5	90.1%	102.1%	95.7%	102.2%	804	3.1	3.2	6.2	92.4%	102.1%	
St Helens and Knowsley sites		3C	1891.0	1734.8	2139.0	2168.2	1426.0	1417.5	1782.5	1798.0	91.7%	101.4%	99.4%	100.9%	1173	2.7	3.4	6.1	95.0%	101.1%	
St Helens and Knowsley sites		3D	1767.0	1587.9	1302.0	1404.3	1069.5	1207.5	1069.5	1288.0	89.9%	107.9%	112.9%	120.4%	1094	2.6	2.5	5.0	98.6%	113.5%	
St Helens and Knowsley sites		3E	1534.5	1398.4	1178.0	767.8	713.0	713.0	511.5	422.5	91.1%	65.2%	100.0%	82.6%	626	3.4	1.9	5.3	93.9%	70.4%	
St Helens and Knowsley sites		3F	2247.5	2217.0	821.5	1299.5	2139.0	2048.0	713.0	682.5	98.6%	158.2%	95.7%	95.7%	612	7.0	3.2	10.2	97.2%	129.2%	
St Helens and Knowsley sites		4A	1829.0	1756.0	1069.5	1256.0	1069.5	1046.5	1069.5	1356.5	96.0%	117.4%	97.8%	126.8%	931	3.0	2.8	5.8	96.7%	122.1%	
St Helens and Knowsley sites		4B	2063.7	1977.3	1492.4	1126.3	1273.2	1150.5	814.9	792.5	95.8%	75.5%	90.4%	97.3%	808	3.9	2.4	6.2	93.7%	83.2%	
St Helens and Knowsley sites		4C	1860.0	1761.5	1069.5	1026.3	1069.5	1069.5	1069.5	1230.5	94.7%	96.0%	100.0%	115.1%	934	3.0	2.4	5.4	96.6%	105.5%	
St Helens and Knowsley sites		4D	1410.5	1298.5	713.0	618.8	713.0	713.0	713.0	816.5	92.1%	86.8%	100.0%	114.5%	231	8.7	6.2	14.9	94.7%	100.6%	
St Helens and Knowsley sites		4E	4386.5	4047.5	821.5	656.5	4278.0	3714.5	713.0	558.3	92.3%	79.9%	86.8%	78.3%	345	22.5	3.5	26.0	89.6%	79.2%	
St Helens and Knowsley sites		4E Medicine	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					0						
St Helens and Knowsley sites		4F Ortho	1100.5	1023.5	713.0	527.5	713.0	713.0	713.0	563.3	93.0%	74.0%	100.0%	79.0%	470	3.7	2.3	6.0	95.8%	76.5%	
St Helens and Knowsley sites		5A	1891.0	1879.4	2139.0	2888.3	1426.0	1337.4	1782.5	2316.8	99.4%	135.0%	93.8%	130.0%	1115	2.9	4.7	7.6	97.0%	132.7%	
St Helens and Knowsley sites		5B	1891.0	1739.7	2139.0	2436.9	1426.0	1380.0	1782.5	2115.5	92.0%	113.9%	96.8%	118.7%	1024	3.0	4.4	7.5	94.1%	116.1%	
St Helens and Knowsley sites		5C	2604.0	2138.8	1534.5	1572.9	2139.0	2032.0	1426.0	1633.0	82.1%	102.5%	95.0%	114.5%	827	5.0	3.9	8.9	87.9%	108.3%	
St Helens and Knowsley sites		5D	1302.0	1316.0	2123.5	2195.3	1069.5	1032.0	1069.5	1378.5	101.1%	103.4%	96.5%	128.9%	753	3.1	4.7	7.9	99.0%	111.9%	
St Helens and Knowsley sites		Duffy Ward	1178.0	1171.6	1302.0	1485.8	713.0	703.0	1069.5	1391.3	99.5%	114.1%	98.6%	130.1%	785	2.4	3.7	6.1	99.1%	121.3%	
St Helens and Knowsley sites		SCBU	1534.5	1512.5	356.5	298.8	1426.0	1407.5	356.5	253.0	98.6%	83.8%	98.7%	71.0%	272	10.7	2.0	12.8	98.6%	77.4%	
St Helens and Knowsley sites		Delivery Suite	3418.9	3369.5	821.5	682.5	3208.5	3236.0	713.0	701.5	98.6%	83.1%	100.9%	98.4%	201	32.9	6.9	39.7	99.7%	90.2%	
St Helens and Knowsley sites		Seddon	1178.0	1128.1	1410.5	1341.5	713.0	713.0	1069.5	1045.8	95.8%	95.1%	100.0%	97.8%	515	3.6	4.6	8.2	97.4%	96.3%	
St Helens and Knowsley sites		Newton Ward	1534.5	1570.7	1999.5	2147.5	1069.5	1056.5	1069.5	1208.5	102.4%	107.4%	98.8%	113.0%	827	3.2	4.1	7.2	100.9%	109.4%	
St Helens and Knowsley sites		Total	64391.43	60560.17	45762.64	48714.41	48178.43	46371.67	33756.36	40083.25	94.1%	106.5%	96.2%	118.7%	25649	4.2	3.5	7.6	95.0%	111.7%	
Southport and Ormskirk sites		Ward 7A-SDGH	1782.5	1669.0	1202.4	1109.0	1426.0	1404.0	713.0	1049.5	93.6%	92.2%	98.5%	147.2%	806	3.8	2.7	6.5	95.8%	112.7%	
Southport and Ormskirk sites		A M U	1782.5	1636.0	1426.0	1456.0	1426.0	1297.5	1069.5	1095.0	91.8%	102.1%	91.0%	102.4%	901	3.3	2.8	6.1	91.4%	102.2%	
Southport and Ormskirk sites		FESS Ward	1069.5	1042.8	1782.5	1811.5	1069.5	1093.0	1069.5	1732.5	97.5%	101.6%	102.2%	162.0%	816	2.6	4.3	7.0	99.8%	124.3%	
Southport and Ormskirk sites		Ward 11B-SDGH	1426.0	1402.5	1426.0	1360.8	1069.5	1072.0	1069.5	1245.0	98.4%	95.4%	100.2%	116.4%	720	3.4	3.6	7.1	99.2%	104.4%	
Southport and Ormskirk sites		Ward 14B-SDGH	1658.5	1761.5	1426.0	1462.3	1426.0	1487.5	1069.5	1381.0	106.2%	102.5%	104.3%	129.1%	1005	3.2	2.8	6.1	105.3%	113.9%	
Southport and Ormskirk sites		Short Stay Unit	1426.0	1410.3	1426.0	1363.2	1069.5	1092.6	1069.5	1381.5	98.9%	95.6%	102.2%	129.2%	953	2.6	2.9	5.5	100.3%	110.0%	
Southport and Ormskirk sites		11A	713.0	741.5	1069.5	928.8	713.0	723.0	713.0	754.0	104.0%	86.8%	101.4%	105.8%	652	2.2	2.6	4.8	102.7%	94.4%	
Southport and Ormskirk sites		Ward 15a General Med	1069.5	1106.5	1782.5	1541.7	1069.5	1080.5	1069.5	1417.0	103.5%	86.5%	101.0%	132.5%	787	2.8	3.8	6.5	102.2%	103.7%	
Southport and Ormskirk sites		Stroke Ward	1069.5	1114.5	1782.5	1583.5	1069.5	1094.9	1069.5	1492.5	104.2%	88.8%	102.4%	139.6%	632	3.5	4.9	8.4	103.3%	107.9%	
Southport and Ormskirk sites		7B	1426.0	1445.1	1782.5	1613.4	1069.5	1106.0	1069.5	1700.7	101.3%	90.5%	103.4%	159.0%	829	3.1	4.0	7.1	102.2%	116.2%	
Southport and Ormskirk sites		Ward 14A	1782.5	1793.0	2015.0	1942.7	1069.5	1158.8	1426.0	1774.8	100.6%	96.4%	108.3%	124.5%	960	3.1	3.9	6.9	103.5%	108.0%	
Southport and Ormskirk sites		Short Stay Surgical Unit	1864.4	1813.5	1592.1	1438.5	1069.5	1080.5	1069.5	1277.5	97.3%	90.4%	101.0%</								