

Ref. No: 2274
Date: 08/01/26
Subject: Total trust spend for framework agency staff within NON medical NON clinical

REQUEST

From January 2025 to 31st December 2025 please provide a breakdown month by month of total trust spend for framework agency staff within NON medical NON clinical, please break it down by:

- Total spend
- Spend per area EG –

Admin and Clerical: Includes roles like receptionists, medical secretaries, ward clerks, administrators, and HR staff.

Estates and Facilities: Encompasses porters, cleaners, caterers, maintenance workers, security staff, and drivers.

Scientific, Therapeutic, and Technical Staff: A diverse group including various professions that do not fall under the direct 'medical' or 'nursing' umbrella.

Corporate Services: Includes areas such as IT, finance, legal, and clinical coding.

- Spend per agency

EG- Total £10,000

Facilities £5,000 Admin £5,000

Agency x £5,000 facilities £5,000 Admin

From January 2025 to 31st December 2025 please provide a breakdown month by month of total trust spend for off-framework agency staff within NON medical NON clinical, please break it down by:

- Total spend
- Spend per area EG –

Admin and Clerical: Includes roles like receptionists, medical secretaries, ward clerks, administrators, and HR staff.

Estates and Facilities: Encompasses porters, cleaners, caterers, maintenance workers, security staff, and drivers.

Scientific, Therapeutic, and Technical Staff: A diverse group including various professions that do not fall under the direct 'medical' or 'nursing' umbrella.

Corporate Services: Includes areas such as IT, finance, legal, and clinical coding.

- Spend per agency

EG- Total £10,000

Facilities £5,000 Admin £5,000

Agency x £5,000 facilities £5,000 Admin

From January 2025 to 31st December 2025, please confirm which framework was used for the recruitment of agency staff within NON Medical NON clinical Please confirm whether the trust utilises a 3rd party vendor or tech system for the hiring of the NON Medical NON Clinical agency staff. If so, please confirm the name of the vendor / tech provider:

RESPONSE

From January 2025 to 31st December 2025 please provide a breakdown month by month of total trust spend for framework agency staff within NON medical NON clinical, please break it down by:

- Total spend
- Spend per area
- Spend per agency

Area/Specialty	Agency	JAN-25	FEB-25	MAR-25	APR-25	MAY-25	JUN-25	JUL-25	AUG-25	OCT-25	NOV-25	DEC-25	Grand Total
ESTATES AND FACILITIES	ECSSOUTHPORTLTD			2,849									2,849
INFORMATION	DRSDIRECTLTD	13,500	24,000		10,740	1,200		20,496	22,848	1,500	672		94,956
INFORMATION	GSA TECHSOURCE LTD	9,000	6,000	6,300	6,000	8,400	2,700	-					38,400
INFORMATION	UK RECRUITMENT CO. LTD (THE)	5,992	4,085	4,595	4,085	5,106	1,021	-					24,884
INFORMATION	CBS BUTTLER HOLDINGS LTD					9,032		9,925	1,985				20,942
INFORMATION	BLUE ARROW LTD											2,042	2,042
Grand Total		28,492	34,085	13,744	20,825	23,738	3,721	30,421	24,833	1,500	672	2,042	184,074

From January 2025 to 31st December 2025 please provide a breakdown month by month of total trust spend for off-framework agency staff within NON medical NON clinical, please break it down by:

- Total spend
- Spend per area EG
- Spend per agency

No off-framework agency used in the period.

From January 2025 to 31st December 2025, please confirm which framework was used for the recruitment of agency staff within NON Medical NON clinical

Health Trust Europe and Workforce Alliance

Please confirm whether the trust utilises a 3rd party vendor or tech system for the hiring of the NON Medical NON Clinical agency staff. If so, please confirm the name of the vendor / tech provider:

Allocate / Microsoft Forms / NHSP