

Ref. No: 2383  
Date: 25/02/2026  
Subject: Maternity spend

## REQUEST

- **How much in total was spent by maternity departments you are responsible for, for each calendar year dating back to 2016? Including all staffing, equipment and other costs.**
  - The preference is for calendar years, but if the information is more easily recovered by financial years and converting to calendar years would make the request exceed the Section 12 cost limit, delivering the data by financial year is fine thanks.
  - Likewise, if it would exceed the Section 12 cost limit to extract data beyond a certain year, providing data for as many years as would not exceed the limit would also be fine.

## RESPONSE

We were unable to split out the financial information in relation to the above by month going back to 2016, therefore the data below provides 10 full years of information and is split into financial years from 2015/16 to 2024/25.

**NOTE** – this is purely the DIRECT costs of the units.

All Expenditure	Whiston Maternity Unit	Ormskirk Maternity Unit
2015/16	7,123,384	5,865,378
2016/17	7,738,520	6,394,566
2017/18	8,176,536	6,471,623
2018/19	8,764,513	6,744,786
2019/20	9,278,627	6,977,748
2020/21	9,543,682	7,201,741
2021/22	10,362,505	7,710,536
2022/23	11,083,995	8,564,247
2023/24	11,594,839	8,627,740
2024/25	12,284,842	8,782,486