

Ref. No: 2337
Date: 03/02/26
Subject: Agency Staffing Expenditure – Six Months to 30 January 2026

REQUEST & RESPONSE

- 1) The Trust's total spends on agency staffing, broken down by staff group (Nursing, Allied Health Professionals, Doctors/Medical, Admin, and Non-Clinical), by month, and by agency or Managed Service Provider (MSP).

Staff Group	Month						Grand Total
	AUG-25	SEP-25	OCT-25	NOV-25	DEC-25	JAN-26	
Allied health professionals - Agency	£45,283.21	£39,239.23	£57,987.86	£23,591.07	£43,558.58	£15,912.44	£225,572.39
Medical and dental - Career/staff grades - Agency	£94,182.02	£78,842.06	£54,177.75	£76,040.11	£50,207.38	£40,820.43	£394,269.75
Medical and dental - Consultants (including Directors of Public Health) - Agency	£737,014.61	£632,400.53	£737,997.46	£650,794.07	£582,943.19	£579,228.37	£3,920,378.23
Medical and dental - Trainee grades - Agency	£7,495.16	£6,706.58	£0.00	£0.00	£3,387.60	£0.00	£17,589.34
NHS infrastructure support - Agency	£2,042.89	£0.00	£0.00	£58,343.78	£2,042.40	£7,701.25	£70,130.32
Other scientific, therapeutic and technical staff - Agency	£37,193.86	£26,586.61	£22,685.40	£17,894.40	£6,406.58	£32,804.76	£143,571.61
Registered nursing, midwifery and health visiting staff - Agency	£434,494.17	£176,195.15	£0.00	£673,112.17	£162,049.61	£201,588.69	£1,647,439.79
Support to nursing staff - Agency	£66,479.13	£61,237.70	£0.00	£446,202.28	£0.00	£1,382.48	£575,301.59
Grand Total	£1,424,185.05	£1,021,207.86	£872,848.47	£1,945,977.88	£850,595.34	£879,438.42	£6,994,253.02

Agency/MSP Name	Amount
APOLLO HOME HEALTHCARE LTD	£16,647.22
ATLAS DIAGNOSTICS LTD	£23,203.30
BLUE ARROW LTD	£2,042.40
BLUESTONES MEDICAL RECRUITMENT LTD	£102,560.99
BUTLLER HOLDINGS LTD	£1,985.02
CAVALRY HEALTHCARE LTD	£166,004.00
DAY WEBSTER LTD	£21,601.74
DIAGNOSTIC HEALTHCARE LTD	£156,866.99
DRS DIRECT LTD	£672.00
FIRSTPOINT HEALTHCARE LTD	£37,424.15
H JENKINSON CO LTD	£21.25
HCRG STAFFING LTD	£28,698.78
HCRG TFS LTD	£24,107.03
HELPING HANDS	£1,629.02
HSJ INFORMATION LTD	£57,786.00
ID MEDICAL GROUP LTD	£29,660.48
INTERACT NURSING	£15,823.62
MEDACS HEALTHCARE PLC	£5,418.77
MEDICAL STAFFING LTD	£88,478.97
MEDICS PRO LTD	£22,140.36
MEDPURE LTD	£2,006.34
MSI RECRUITMENT LTD	£4,109.96
NATIONAL LOCUMS	£61,021.49
NHS PROFESSIONALS	£523,337.90
PATCHWORK	£982,498.92
PERTEMPS MEDICAL PROFESSIONALS LTD	£29,801.76
PLUS US	£4,397,783.54
PROMETHEUS COMPLEX CARE LTD	£30,597.50
PULSE HEALTHCARE LTD	£113,928.99
SANUS COR LTD	£120.00
SEARCH CONSULTANCY LTD	£3,546.80
SMART MEDICAL LTD	£2,509.20
TOTAL ASSIST RECRUITMENT LTD	£10,451.65
YOUR NURSE LTD	£14,044.08
YOUR WORLD NURSING LTD	£15,722.80
Total	£6,994,253.02

2. A list of all agencies, MSPs, and the Trust's Preferred Supplier List (PSL) used during this period, broken down by staff group (Nursing, AHPs, Doctors, Admin, Non-Clinical).

Agencies use during period August 2025 to Jan 26

For Medics

ID Medical
National Locums (Medics)
Pertemps

Medacs
Interact
Total Assist Recruitment Ltd
Athona
DRC
Fresh Medical
Holt Doctors
Locum People Ltd
Medecho
Athona Ltd
HCL DRS ltd (Thames Medics)
Lak Locums
Total Assist Recruitment Ltd
Pulse Doctors
Locum Vision LTD
Medilink Consulting LTD

AHP's

Your world Recruitment
The placement Group PLC
Set Healthcare
Piers Meadows Recruitment LTD
Pulse

Preferred suppliers list is via HTE Framework

3. The Trust's spend on agency staffing via framework suppliers versus off-framework suppliers, broken down by staff group.

No spend with off-framework agencies