

Site	Ward Name	Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)			Nurses Average Fill Rate Day & Night	Care Staff Average Fill Rate Day & Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)		Average fill rate - care staff (%)		Average fill rate - registered nurses/midwives (%)		Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff			Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours														
St Helens and Knowsley sites	1ANew	1708.0	1551.2	1932.0	1926.5	1288.0	1265.0	1610.0	1847.0	90.8%	99.7%	98.2%	114.7%	1029	2.7	3.7	6.4	94.0%	106.5%				
St Helens and Knowsley sites	Bevan Court 1	1386.0	1200.3	1386.0	1499.0	644.0	646.0	966.0	1285.5	86.6%	108.2%	100.3%	133.1%	477	3.9	5.8	9.7	91.0%	118.4%				
St Helens and Knowsley sites	Bevan Court 2	1176.0	1147.3	1932.0	2070.0	966.0	953.9	1610.0	1744.0	97.6%	107.1%	98.7%	108.3%	835	2.5	4.6	7.1	98.1%	107.7%				
St Helens and Knowsley sites	1B	1708.0	1706.5	854.0	794.3	1288.0	1253.5	644.0	736.0	99.9%	93.0%	97.3%	114.3%	591	5.0	2.6	7.6	98.8%	102.2%				
St Helens and Knowsley sites	1C	2884.0	2418.8	1386.0	1546.0	2254.0	2127.5	966.0	1069.0	83.9%	111.5%	94.4%	110.7%	1008	4.5	2.6	7.1	88.5%	111.2%				
St Helens and Knowsley sites	1D	1708.0	1622.5	1176.0	1207.0	1288.0	1276.5	966.0	1056.5	95.0%	102.6%	99.1%	109.4%	1064	2.7	2.1	4.9	96.8%	105.7%				
St Helens and Knowsley sites	1E	1708.0	1591.2	742.0	651.3	1288.0	1288.0	0.0	138.0	93.2%	87.8%	100.0%		476	6.0	1.7	7.7	96.1%	106.4%				
St Helens and Knowsley sites	2A	1176.0	1157.2	742.0	963.0	966.0	966.0	345.0	744.5	98.4%	129.8%	100.0%	215.8%	644	3.3	2.7	5.9	99.1%	157.1%				
St Helens and Knowsley sites	2B	1708.0	1581.8	1274.0	1675.0	1288.0	1253.5	966.0	1686.5	92.6%	131.5%	97.3%	174.6%	1061	2.7	3.2	5.8	94.6%	150.1%				
St Helens and Knowsley sites	2C	2352.0	2121.3	1274.0	1853.3	1932.0	1888.0	966.0	1623.6	90.2%	145.5%	97.7%	168.1%	1036	3.9	3.4	7.2	93.6%	155.2%				
St Helens and Knowsley sites	2D	1386.0	1170.3	1064.0	1639.5	1288.0	1115.5	644.0	1344.6	84.4%	154.1%	86.6%	208.8%	746	3.1	4.0	7.1	85.5%	174.7%				
St Helens and Knowsley sites	2E	2120.0	2223.3	1386.0	1418.8	1610.0	1521.3	966.0	962.5	104.9%	102.4%	94.5%	99.6%	677	5.5	3.5	9.0	100.4%	101.2%				
St Helens and Knowsley sites	3A	1588.0	1431.0	1234.0	1159.0	828.0	839.5	644.0	719.5	90.1%	93.9%	101.4%	111.7%	534	4.3	3.5	7.8	94.0%	100.0%				
St Helens and Knowsley sites	3Alpha	1036.0	990.0	952.0	986.5	644.0	644.0	644.0	966.0	95.6%	103.6%	100.0%	150.0%	432	3.8	4.5	8.3	97.3%	122.3%				
St Helens and Knowsley sites	3B	1438.0	1409.8	1288.0	1432.0	966.0	920.0	966.0	1196.0	98.0%	111.2%	95.2%	123.8%	776	3.0	3.4	6.4	96.9%	116.6%				
St Helens and Knowsley sites	3C	1708.0	1508.8	1932.0	1849.5	1288.0	1276.5	1610.0	1609.5	88.3%	95.7%	99.1%	100.0%	1064	2.6	3.3	5.9	93.0%	97.7%				
St Helens and Knowsley sites	3D	1596.0	1421.0	1176.0	1283.5	966.0	1012.0	966.0	1202.0	89.0%	109.1%	104.8%	124.4%	970	2.5	2.6	5.1	95.0%	116.0%				
St Helens and Knowsley sites	3E	1386.0	1379.0	1064.0	843.0	644.0	643.5	462.0	455.5	99.5%	79.2%	99.9%	98.6%	621	3.3	2.1	5.3	99.6%	85.1%				
St Helens and Knowsley sites	3F	2030.0	1949.8	742.0	885.8	1932.0	1932.0	644.0	615.5	96.1%	119.4%	100.0%	95.6%	531	7.3	2.8	10.1	98.0%	108.3%				
St Helens and Knowsley sites	4A	1652.0	1563.8	966.0	1154.0	966.0	943.0	966.0	1276.0	94.7%	119.5%	97.6%	132.1%	892	2.8	2.7	5.5	95.8%	125.8%				
St Helens and Knowsley sites	4B	1864.0	1693.8	1348.0	1010.1	1150.0	1104.0	736.0	667.8	90.9%	74.9%	96.0%	90.7%	812	3.4	2.1	5.5	92.8%	80.5%				
St Helens and Knowsley sites	4C	1680.0	1432.0	966.0	943.5	966.0	966.0	966.0	1054.3	85.2%	97.7%	100.0%	109.1%	898	2.7	2.2	4.9	90.6%	103.4%				
St Helens and Knowsley sites	4D	1274.0	1163.0	644.0	384.2	644.0	644.0	644.0	425.5	91.3%	59.7%	100.0%	66.1%	189	9.6	4.3	13.8	94.2%	62.9%				
St Helens and Knowsley sites	4E	3962.0	3648.8	742.0	602.0	3864.0	3254.5	644.0	391.0	92.1%	81.1%	84.2%	60.7%	297	23.2	3.3	26.6	88.2%	71.6%				
St Helens and Knowsley sites	4E Medicine	0.0	0.0	0.0	6.5	0.0	34.5	0.0	34.5					0									
St Helens and Knowsley sites	4F Ortho	994.0	916.0	644.0	540.8	644.0	644.0	644.0	464.0	92.2%	84.0%	100.0%	72.0%	464	3.4	2.2	5.5	95.2%	78.0%				
St Helens and Knowsley sites	5A	1708.0	1662.3	1932.0	2747.2	1288.0	2292.1	1610.0	2292.1	97.3%	142.2%	100.0%	142.4%	935	4.2	5.4	9.6	132.0%	142.3%				
St Helens and Knowsley sites	5B	1708.0	1570.0	1932.0	2216.4	1288.0	1265.0	1610.0	2024.5	91.9%	114.7%	98.2%	125.7%	953	3.0	4.5	7.4	94.6%	119.7%				
St Helens and Knowsley sites	5C	2352.0	2235.5	1386.0	1597.5	1932.0	1874.5	1288.0	1863.0	95.0%	115.3%	97.0%	144.6%	742	5.5	4.7	10.2	95.9%	129.4%				
St Helens and Knowsley sites	5D	1176.0	1107.0	1918.0	1811.8	966.0	962.0	966.0	1147.5	94.1%	94.5%	99.6%	118.8%	686	3.0	4.3	7.3	96.6%	102.6%				
St Helens and Knowsley sites	Duffy Ward	1064.0	1014.5	1176.0	1351.3	644.0	644.3	966.0	1206.5	95.3%	114.9%	100.0%	124.9%	711	2.3	3.6	5.9	97.1%	119.4%				
St Helens and Knowsley sites	SCBU	1386.0	1372.3	322.0	291.0	1288.0	1311.0	322.0	313.0	99.0%	90.4%	101.8%	97.2%	307	8.7	2.0	10.7	100.3%	93.8%				
St Helens and Knowsley sites	Delivery Suite	3088.0	2737.0	742.0	644.0	2898.0	2737.0	644.0	632.2	88.6%	86.8%	94.4%	98.2%	184	29.8	6.9	36.7	91.4%	92.1%				
St Helens and Knowsley sites	Seddon	1064.0	1000.0	1274.0	1312.6	644.0	644.0	966.0	966.0	94.0%	103.0%	100.0%	99.4%	510	3.2	4.5	7.7	96.3%	101.5%				
St Helens and Knowsley sites	Newton Ward	1386.0	1428.2	1806.0	2003.4	966.0	965.8	966.0	1185.3	103.0%	110.9%	100.0%	122.7%	815	2.9	3.9	6.8	101.8%	115.0%				
<b>St Helens and Knowsley sites</b>	<b>Total</b>	<b>58160.00</b>	<b>54124.75</b>	<b>41334.00</b>	<b>44298.75</b>	<b>43516.00</b>	<b>43107.83</b>	<b>30523.00</b>	<b>36939.40</b>	<b>93.1%</b>	<b>107.2%</b>	<b>99.1%</b>	<b>121.0%</b>	<b>23967</b>	<b>4.1</b>	<b>3.4</b>	<b>7.4</b>	<b>95.6%</b>	<b>113.1%</b>				
Southport and Ormskirk sites	Ward 7A-SDGH	1610.0	1617.5	1086.0	1023.0	1288.0	1321.5	644.0	952.5	100.5%	94.2%	102.6%	147.9%	688	4.3	2.9	7.1	101.4%	114.2%				
Southport and Ormskirk sites	A M U	1610.0	1226.5	1288.0	1262.0	1288.0	1228.6	966.0	1010.5	76.2%	98.0%	95.4%	104.6%	672	3.7	3.4	7.0	84.7%	100.8%				
Southport and Ormskirk sites	FESS Ward	966.0	920.0	1610.0	1680.0	966.0	982.5	966.0	1535.0	95.2%	104.3%	101.7%	158.9%	663	2.9	4.8	7.7	98.5%	124.8%				
Southport and Ormskirk sites	Ward 11B-SDGH	1288.0	1217.6	1288.0	1071.5	966.0	997.0	966.0	998.5	94.5%	83.2%	103.2%	103.4%	623	3.6	3.3	6.9	98.3%	91.8%				
Southport and Ormskirk sites	Ward 14B-SDGH	1498.0	1515.0	1288.0	1291.0	1288.0	1326.0	966.0	1150.0	101.1%	100.2%	103.0%	119.0%	813	3.5	3.0	6.5	102.0%	108.3%				
Southport and Ormskirk sites	Short Stay Unit	1288.0	1241.2	1288.0	1221.0	966.0	999.0	966.0	1165.5	96.4%	94.8%	103.4%	120.7%	673	3.3	3.5	6.9	99.4%	105.9%				
Southport and Ormskirk sites	11A	644.0	698.2	966.0	763.5	644.0	687.9	644.0	647.5	108.4%	79.0%	106.8%	100.5%	534	2.6	2.6	5.2	107.6%	87.6%				
Southport and Ormskirk sites	Ward 15a General Med	966.0	970.0	1610.0	1307.5	966.0	983.0	966.0	1278.5	100.4%	81.2%	101.8%	132.3%	673	2.9	3.8	6.7	101.1%	100.4%				
Southport and Ormskirk sites	Stroke Ward	966.0	999.9	1610.0	1356.5	966.0	989.3	966.0	1239.9	103.5%	84.3%	102.4%	128.4%	535	3.7	4.9	8.6	103.0%	100.8%				
Southport and Ormskirk sites	7B	1288.0	1308.0	1610.0	1430.5	966.0	993.5	966.0	1563.5	101.6%	88.9%	102.8%	161.9%	691	3.3	4.3	7.7	102.1%	116.2%				
Southport and Ormskirk sites	Ward 14A	1610.0	1661.5	1820.0	1608.0	966.0	1017.0	1288.0	1810.0	103.2%	88.4%	105.3%	140.5%	826	3.2	4.1	7.4	104.0%	110.0%				
Southport and Ormskirk sites	Short Stay Surgical Unit	1684.0	1735.7	1438.0	1123.3	966.0	969.0	966.0	1083.0	103.1%	78.1%	100.3%	112.1%	549	4.9	4.0	8.9	102.1%	91.8%				
Southport and Ormskirk sites	Orthopaedic Rehab	1026.0	1102.3	1610.0	1391.3	644.0	670.5	1288.0	1610.5	107.4%	86.4%	104.1%	125.0%	606	2.9	5.0	7.9	106.2%	103.6%				
Southport and Ormskirk sites	Spinal Injuries Unit	2988.0	2994.0	3108.0	2640.3	2898.0	2657.0	1610.0	1650.5	100.2%	85.0%	91.7%	102.5%	1014	5.6	4.2	9.8	96.0%	90.9%				
Southport and Ormskirk sites	Elective Orthopaedics	644.0	658.5	644.0	458.5	644.0	669.5	322.0	178.0	102.3%	71.2%	104.0%	55.3%	216	6.1	2.9	9.1	103.1%	65.9%				
Southport and Ormskirk sites	Ward E	868.0	918.5	1036.0	557.5	644.0	669.0	336.0	262.5	105.8%	53.8%	103.9%	78.1%	235	6.8	3.5	10.2	105.0%	59.8%				
Southport and Ormskirk sites	ITU/CCU	3676.0	2471.4	672.0	284.2	3524.0	2499.0	644.0	215.5	67.2%	42.3%	70.9%	33.5%	294	16.9	1.7	18.6	69.0%	38.0%				