

Ref. No: 2569
Date: 15th May 2026
Subject: Financial expenditure allocated to AI software pilots

REQUEST

- 1. Total Spend:** The total financial expenditure allocated to AI software pilots, trials, or proof-of-concept projects during the financial years 2023/24, 2024/25, and 2025/26 to date.
- 2. Terminated Projects:** A list of any AI or automation pilot projects, trials, or software implementations that were paused, cancelled, or terminated before full deployment during the same period.
- 3. Financial Write-offs:** The total financial value of any capital or revenue write-offs, exit fees, or unrecovered costs associated with the terminated AI projects identified in Question 2.
- 4. Productivity Metrics:** Copies of any internal evaluation reports, post-mortems, or value-for-money assessments conducted on AI pilots that failed to transition into long-term or business-as-usual contracts.

RESPONSE

1:
According to our contract register

Brainomix (implemented following pilot)

Total contract cost:	£275,000
Annual cost:	£91,800
Start date:	01.04.24
End date:	31.03.27

C2AI (Implemented following pilot)

Total contract cost:	£100,000
Annual cost:	£50,000
Start date:	09.10.24
End date:	08.10.26

Copilot M365 Pilot

£22,812 Per Annum for 100 user pilot pool funded for 1 year pending evaluation.

Other AI pilots in progress at the Trust are provided/funded as part of national or ICB initiatives not by the Trust.

2. At this stage we are not aware of any failed / cancelled AI pilots.

3. N/A

4. N/A