

Ref. No: 2697
Date: 14/07/26
Subject: Capital Spending

REQUEST

For the 2026-27 financial year, please provide:

1. The trust's total planned capital spend, including all capital spending whether internally or externally funded (£m).

2. Of that total, please break down the planned capital spend on:
 - a. technology and IT (£m)
 - b. physical estate (£m)

RESPONSE

1. Capital Plan is £42.2m

2. Tech & IT - £2.5m
Estates - £26.9m