

Site	Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				Nurses Average Fill Rate Day & Night	Care Staff Average Fill Rate Day & Night		
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwiv es (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwiv es (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall				
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
St Helens and Knowsley sites	1ANew	1891.0	1689.5	2139.0	2096.0	1426.0	1379.5	1782.5	1976.8	89.3%	98.0%	96.7%	110.9%	1143	2.7	3.6	6.2	92.5%	103.9%		
St Helens and Knowsley sites	Bevan Court 1	1534.5	1400.5	1534.5	1527.6	713.0	747.5	1069.5	1210.8	91.3%	99.5%	104.8%	113.2%	531	4.0	5.2	9.2	95.6%	105.2%		
St Helens and Knowsley sites	Bevan Court 2	1302.0	1379.4	2139.0	2373.5	1069.5	1057.4	1782.5	2136.1	105.9%	111.0%	98.9%	119.8%	930	2.6	4.8	7.5	102.8%	115.0%		
St Helens and Knowsley sites	1B	1426.0	1279.6	713.0	831.0	1426.0	1380.0	713.0	960.5	89.7%	116.5%	96.8%	134.7%	640	4.2	2.8	7.0	93.3%	125.6%		
St Helens and Knowsley sites	1C	2852.0	2690.3	1426.0	1423.3	2495.5	2430.0	1069.5	1284.0	94.3%	99.8%	97.4%	120.1%	1115	4.6	2.4	7.0	95.8%	108.5%		
St Helens and Knowsley sites	1D	1891.0	1788.0	1302.0	1601.0	1426.0	1393.0	1069.5	1608.5	94.6%	123.0%	97.7%	150.4%	1178	2.7	2.7	5.4	95.9%	135.3%		
St Helens and Knowsley sites	1E	1891.0	1685.1	821.5	672.3	1426.0	1424.0	0.0	103.0	89.1%	81.8%	99.9%		527	5.9	1.5	7.4	93.7%	94.4%		
St Helens and Knowsley sites	2A	1302.0	1328.3	821.5	995.8	1069.5	1071.0	345.0	726.5	102.0%	121.2%	100.1%	210.6%	713	3.4	2.4	5.8	101.2%	147.6%		
St Helens and Knowsley sites	2B	1891.0	1685.9	1410.5	1927.2	1426.0	1382.0	1069.5	1975.5	89.2%	136.6%	96.9%	184.7%	1178	2.6	3.3	5.9	92.5%	157.4%		
St Helens and Knowsley sites	2C	2604.0	2121.0	1410.5	2000.0	2139.0	2094.5	1069.5	1668.5	81.5%	141.8%	97.9%	156.0%	1147	3.7	3.2	6.9	88.9%	147.9%		
St Helens and Knowsley sites	2D	1534.5	1382.5	1178.0	1794.3	1426.0	1300.0	713.0	1644.5	90.1%	152.3%	91.2%	230.6%	930	2.9	3.7	6.6	90.6%	181.8%		
St Helens and Knowsley sites	2E	2347.1	2430.8	1636.4	1202.3	1782.5	1738.5	1171.4	1173.0	103.6%	73.5%	97.5%	100.1%	803	5.2	3.0	8.2	101.0%	84.6%		
St Helens and Knowsley sites	3A	1758.1	1654.8	1366.2	1301.5	916.7	839.5	713.0	736.0	94.1%	95.3%	91.6%	103.2%	566	4.4	3.6	8.0	93.2%	98.0%		
St Helens and Knowsley sites	3Alpha	1147.0	1088.5	1054.0	1138.5	713.0	713.0	713.0	1058.0	94.9%	108.0%	100.0%	148.4%	479	3.8	4.6	8.3	96.9%	124.3%		
St Helens and Knowsley sites	3B	1592.1	1536.5	1426.0	1365.8	1069.5	1046.5	1069.5	1112.5	96.5%	95.8%	97.8%	104.0%	841	3.1	2.9	6.0	97.0%	99.3%		
St Helens and Knowsley sites	3C	1891.0	1695.3	2139.0	2036.1	1426.0	1426.0	1782.5	1734.8	89.6%	95.2%	100.0%	97.3%	1176	2.7	3.2	5.9	94.1%	96.2%		
St Helens and Knowsley sites	3D	1767.0	1619.8	1302.0	1406.0	1069.5	1230.5	1069.5	1173.0	91.7%	108.0%	115.1%	109.7%	1127	2.5	2.3	4.8	100.5%	108.7%		
St Helens and Knowsley sites	3E	1534.5	1392.0	1178.0	906.2	713.0	693.4	511.5	467.5	90.7%	76.9%	97.3%	91.4%	683	3.1	2.0	5.1	92.8%	81.3%		
St Helens and Knowsley sites	3F	2247.5	2096.0	821.5	1399.8	2139.0	2018.8	713.0	700.5	93.3%	170.4%	94.4%	98.2%	400	10.3	5.3	15.5	93.8%	136.9%		
St Helens and Knowsley sites	4A	1829.0	1667.5	1069.5	1390.5	1069.5	1069.5	1677.0	91.2%	130.0%	100.0%	156.8%	979	2.8	3.1	5.9	94.4%	143.4%			
St Helens and Knowsley sites	4B	2063.7	1916.5	1492.4	1059.3	1273.2	1161.5	814.9	749.5	92.9%	71.0%	91.2%	92.0%	899	3.4	2.0	5.4	92.2%	78.4%		
St Helens and Knowsley sites	4C	1860.0	1704.5	1069.5	918.5	1069.5	1023.5	1069.5	1104.0	91.6%	85.9%	95.7%	103.2%	1000	2.7	2.0	4.8	93.1%	94.6%		
St Helens and Knowsley sites	4D	1410.5	1195.5	713.0	590.0	713.0	716.0	713.0	632.5	84.8%	82.7%	100.4%	88.7%	206	9.3	5.9	15.2	90.0%	85.7%		
St Helens and Knowsley sites	4E	4386.5	3563.2	821.5	659.0	4278.0	3300.5	713.0	632.5	81.2%	80.2%	77.2%	88.7%	376	18.3	3.4	21.7	79.2%	84.2%		
St Helens and Knowsley sites	4E Medicine	0.0	23.0	0.0	11.5	0.0	0.0	0.0	23.0					0							
St Helens and Knowsley sites	4F Ortho	1100.5	1055.0	713.0	641.0	713.0	713.0	713.0	632.5	95.9%	89.9%	100.0%	88.7%	546	3.2	2.3	5.6	97.5%	89.3%		
St Helens and Knowsley sites	5A	1891.0	1865.5	2139.0	2671.3	1426.0	1405.0	1782.5	2484.7	98.7%	124.9%	98.5%	139.4%	1115	2.9	4.6	7.6	98.6%	131.5%		
St Helens and Knowsley sites	5B	1891.0	1768.5	2139.0	2541.3	1426.0	1380.0	1782.5	2643.5	93.5%	118.8%	96.8%	148.3%	1114	2.8	4.7	7.5	94.9%	132.2%		
St Helens and Knowsley sites	5C	2604.0	2456.0	1534.5	1648.3	2139.0	2035.5	1426.0	1943.5	94.3%	107.4%	95.2%	136.3%	807	5.6	4.5	10.0	94.7%	121.3%		
St Helens and Knowsley sites	5D	1302.0	1292.8	2123.5	2102.5	1069.5	1067.5	1069.5	1265.0	99.3%	99.0%	99.8%	118.3%	760	3.1	4.4	7.5	99.5%	105.5%		
St Helens and Knowsley sites	Duffy Ward	1178.0	1074.8	1302.0	1539.3	713.0	713.2	1069.5	1137.0	91.2%	118.2%	100.0%	106.3%	826	2.2	3.2	5.4	94.5%	112.9%		
St Helens and Knowsley sites	SCBU	1891.0	1753.5	356.5	250.0	1426.0	1632.5	356.5	310.5	92.7%	70.1%	114.5%	87.1%	334	10.1	1.7	11.8	102.1%	78.6%		
St Helens and Knowsley sites	Delivery Suite	3418.9	2899.0	821.5	699.0	3208.5	2889.5	713.0	642.0	84.8%	85.1%	90.1%	90.0%	176	32.9	7.6	40.5	87.3%	87.4%		
St Helens and Knowsley sites	Seddon	1178.0	1061.1	1410.5	1269.1	713.0	711.8	1069.5	1009.5	90.1%	90.0%	99.8%	94.4%	413	4.3	5.5	9.8	93.8%	91.9%		
St Helens and Knowsley sites	Newton Ward	1534.5	1485.0	1999.5	2373.5	1069.5	1071.8	1069.5	1661.5	96.8%	118.7%	100.2%	155.4%	850	3.0	4.7	7.8	98.2%	131.5%		
St Helens and Knowsley sites	Total	63941.93	58725.01	45523.50	48361.92	48178.43	46255.78	33858.21	41998.10	91.8%	106.2%	96.0%	124.0%	26508	4.0	3.4	7.4	93.6%	113.8%		
Southport and Ormskirk sites	Ward 7A-SDGH	1782.5	1672.8	1202.4	1127.1	1426.0	1430.0	713.0	1032.0	93.8%	93.7%	100.3%	144.7%	794	3.9	2.7	6.6	96.7%	112.7%		
Southport and Ormskirk sites	A M U	1782.5	1463.2	1426.0	1338.2	1426.0	1292.0	1069.5	1201.2	82.1%	93.8%	90.6%	112.3%	862	3.2	2.9	6.1	85.9%	101.8%		
Southport and Ormskirk sites	FESS Ward	1069.5	1018.0	1782.5	1519.2	1069.5	1071.3	1069.5	1367.5	95.2%	85.2%	100.2%	127.9%	772	2.7	3.7	6.4	97.7%	101.2%		
Southport and Ormskirk sites	Ward 11B-SDGH	1426.0	1141.0	1426.0	1237.8	1069.5	1021.5	1069.5	1039.3	80.0%	86.8%	95.5%	97.2%	708	3.1	3.2	6.3	86.7%	91.2%		
Southport and Ormskirk sites	Ward 14B-SDGH	1658.5	1618.3	1426.0	1418.5	1426.0	1404.0	1069.5	1478.3	97.6%	99.5%	98.5%	138.2%	922	3.3	3.1	6.4	98.0%	116.1%		
Southport and Ormskirk sites	Short Stay Unit	1426.0	1277.8	1426.0	1344.5	1069.5	1065.5	1069.5	1305.3	89.6%	94.3%	99.6%	122.1%	856	2.7	3.1	5.8	93.9%	106.2%		
Southport and Ormskirk sites	11A	713.0	714.0	1069.5	1045.0	713.0	732.6	713.0	729.5	100.1%	97.7%	102.7%	102.3%	366	4.0	4.8	8.8	101.4%	99.6%		
Southport and Ormskirk sites	Ward 15a General Med	1069.5	1088.8	1782.5	1582.6	1069.5	1087.5	1069.5	1381.0	101.8%	88.8%	101.7%	129.1%	778	2.8	3.8	6.6	101.7%	103.9%		
Southport and Ormskirk sites	Stroke Ward	1069.5	1063.4	1782.5	1575.5	1069.5	1034.8	1069.5	1244.5	99.4%	88.4%	96.8%	116.4%	624	3.4	4.5	7.9	98.1%	98.9%		
Southport and Ormskirk sites	7B	1426.0	1343.3	1782.5	1788.0	1069.5	1074.0	1069.5	1714.0	94.2%	100.3%	100.4%	160.3%	834	2.9	4.2	7.1	96.9%	122.8%		
Southport and Ormskirk sites	Ward 14A	1782.5	1719.3	2015.0	1839.0	1069.5	1082.5	1426.0	1632.7	96.5%	91.3%	101.2%	114.5%	900	3.1	3.9	7.0	98.2%	100.9%		
Southport and Ormskirk sites	Short Stay Surgical Unit	1864.4	1725.4	1592.1	1305.1	1069.5	1104.5	1069.5	1111.0	92.5%	82.0%	103.3%	103.9%	640	4.4	3.8	8.2	96.5%	90.8%		
Southport and Ormskirk sites	Orthopaedic Rehab	1135.9	1031.8	1782.5	1575.3	713.0	713.5	1426.0	1488.5	90.8%	88.4%	100.1%	104.4%	576	3.0	5.3	8.3	94.4%	95.5%		
Southport and Ormskirk sites	Spinal Injuries Unit	3308.1	3216.5	3441.0	2775.8	3208.5	2896.5	1782.5	1714.5	97.2%	80.7%	90.3%	96.2%	1165	5.2	3.9	9.1	93.8%	86.0%		
Southport and Ormskirk sites	Elective Orthopaedics	713.0	517.0	713.0	356.3	713.0	563.0	356.5	210.5	72.5%	50.0%	79.0%	59.0%	132	8.2	4.3	12.5	75.7%	53.0%		
Southport and Ormskirk sites	Ward E	961.0	829.0	1147.0	394.0	713.0	738.5	372.0	214.0	86.3%	34.4%	103.6%	57.5%	221	7.1	2.8	9.8	93.6%	40.0%		
Southport and Ormskirk sites	ITU/CCU	3938.6	2531.7	720.0	299.5	3775.7	2421.0	690.0	212.8	64.3%	41.6%	64.1%	30.8%	288	17.2	1.8	19.0	64.2%	36.3%		
Southport and Ormskirk sites	Maternity Ward	3281.6	3389.2	1069.5	768.5	2852.0	2705.3	1069.5	869.8	103.3%	71.9%	94.9%	81.3%	551	11.1	3.0	14.0	99.4%	76.6%		
Southport and Ormskirk sites	Neonatal Ward - OGDH	1782.5	1251.8	356.5	253.5	1782.5	1333.9	0.0	48.0	70.2%	71.1%	74.8%		299	8.6	1.0	9.7	72.5%	84.6%		
Southport and Ormskirk sites	Paediatric Unit	2139.0	1729.0	1401.6	853.8	1782.5	1356.6	356.5	364.0	80.8%	60.9%	76.1%	102.1%	202	15.3	6.0	21.3	78.7%	69.3%		
Southport and Ormskirk sites	Total	34329.64	30341.16	29344.07	24396.83	29087.21	26128.43	18530.56	20358.22	88.4%	83.1%	89.8%	109.9%	12490	4.5	3.6	8.1	89.0%	93.5%		
MWL	Total	98271.57	89066.17	74867.57	72758.75	77265.64															