

Site	Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			Nurses Average Fill Rate Day & Night	Care Staff Average Fill Rate Day & Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff			Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
St Helens and Knowsley sites	1ANew	1658.5	1524.0	1410.5	2408.3	1069.5	989.0	713.0	1422.2	91.9%	170.7%	92.5%	199.5%	1037	2.4	3.7	6.1	92.1%	180.4%
St Helens and Knowsley sites	Bevan Court 1	1534.5	1732.4	1534.5	2144.5	713.0	716.0	1069.5	1440.5	112.9%	139.8%	100.4%	134.7%	547	4.5	6.6	11.0	108.9%	137.7%
St Helens and Knowsley sites	Bevan Court 2	1302.0	1346.9	1999.5	2954.1	1069.5	1026.6	1069.5	2128.2	103.4%	147.7%	96.0%	199.0%	929	2.6	5.5	8.0	100.1%	165.6%
St Helens and Knowsley sites	1B	1891.0	1910.3	945.5	1327.5	1426.0	1338.2	713.0	1194.3	101.0%	140.4%	93.8%	167.5%	827	3.9	3.0	7.0	97.9%	152.1%
St Helens and Knowsley sites	1C	2836.5	2877.9	1534.5	1845.1	2139.0	2051.3	713.0	1024.7	101.5%	120.2%	95.9%	143.7%	988	5.0	2.9	7.9	99.1%	127.7%
St Helens and Knowsley sites	1D	1658.5	1627.9	1302.0	1691.6	1069.5	1043.2	713.0	1160.0	98.2%	129.9%	97.5%	162.7%	1086	2.5	2.6	5.1	97.9%	141.5%
St Helens and Knowsley sites	1E	1891.0	1747.7	821.5	670.5	1426.0	1357.2	0.0	34.5	92.4%	81.6%	95.2%		523	5.9	1.3	7.3	93.6%	85.8%
St Helens and Knowsley sites	2A	1302.0	1373.6	821.5	923.0	1069.5	1070.5	345.0	769.0	105.5%	112.4%	100.1%	222.9%	678	3.6	2.5	6.1	103.1%	145.0%
St Helens and Knowsley sites	2B	1658.5	1829.8	1410.5	1486.0	1069.5	1074.8	713.0	1247.3	110.3%	105.3%	100.5%	174.9%	1086	2.7	2.5	5.2	106.5%	128.7%
St Helens and Knowsley sites	2C	2371.5	2217.8	1410.5	1704.5	1782.5	1749.5	713.0	1254.0	93.5%	120.8%	98.1%	175.9%	1055	3.8	2.8	6.6	95.5%	139.3%
St Helens and Knowsley sites	2D	1302.0	1381.7	1178.0	1793.8	1069.5	1073.0	713.0	1448.0	106.1%	152.3%	100.3%	203.1%	895	2.7	3.6	6.4	103.5%	171.4%
St Helens and Knowsley sites	2E	2347.1	2500.3	1534.5	1501.5	1782.5	1672.5	1069.5	935.5	106.5%	97.8%	93.8%	87.5%	756	5.5	3.2	8.7	101.0%	93.6%
St Helens and Knowsley sites	3A	1789.1	1725.0	1383.9	1324.9	916.7	874.0	713.0	678.5	96.4%	95.7%	95.3%	95.2%	491	5.3	4.1	9.4	96.1%	95.5%
St Helens and Knowsley sites	3A1alpha	1147.0	1152.0	1054.0	1115.0	713.0	701.5	713.0	908.5	100.4%	105.8%	98.4%	127.4%	619	3.0	3.3	6.3	99.7%	114.5%
St Helens and Knowsley sites	3B	1658.5	1647.0	1302.0	1334.0	1069.5	1046.5	1069.5	1138.5	99.3%	102.5%	97.8%	106.5%	809	3.3	3.1	6.4	98.7%	104.3%
St Helens and Knowsley sites	3C	1658.5	1682.1	1302.0	1749.8	1069.5	1086.0	713.0	1448.0	101.4%	134.4%	101.5%	203.1%	1068	2.6	3.0	5.6	101.5%	158.7%
St Helens and Knowsley sites	3D	1658.5	1638.5	1302.0	1824.5	1069.5	1069.5	713.0	1349.0	98.8%	140.1%	100.0%	189.2%	1073	2.5	3.0	5.5	99.3%	157.5%
St Helens and Knowsley sites	3E	1534.5	1338.0	1178.0	1156.5	713.0	710.0	511.5	368.0	87.2%	98.2%	99.6%	71.9%	637	3.2	2.4	5.6	91.1%	90.2%
St Helens and Knowsley sites	3E Ortho	790.5	763.5	713.0	455.5	713.0	621.0	356.5	247.5	96.6%	63.9%	87.1%	69.4%	319	4.3	2.2	6.5	92.1%	65.7%
St Helens and Knowsley sites	3F	1891.0	1810.8	465.0	656.5	1426.0	1326.8	356.5	334.0	95.8%	141.2%	93.0%	93.7%	279	11.2	3.6	14.8	94.6%	120.6%
St Helens and Knowsley sites	4A	1829.0	1706.0	1069.5	1155.0	1069.5	1059.0	1069.5	1069.5	93.3%	108.0%	98.9%	100.0%	991	2.8	2.2	5.0	95.4%	104.0%
St Helens and Knowsley sites	4B	1758.1	1810.8	1390.6	1400.0	1273.2	1345.5	509.3	562.5	103.0%	100.7%	105.7%	110.4%	1034	3.1	1.9	5.0	104.1%	103.3%
St Helens and Knowsley sites	4C	1891.0	1855.5	1178.0	1148.0	1069.5	1058.0	1069.5	1158.0	98.1%	97.5%	98.9%	108.3%	988	2.9	2.3	5.3	98.4%	102.6%
St Helens and Knowsley sites	4D	1410.5	1425.5	589.0	719.0	713.0	713.0	356.5	563.5	101.1%	122.1%	100.0%	158.1%	216	9.9	5.9	15.8	100.7%	135.6%
St Helens and Knowsley sites	4E	4386.5	3871.3	821.5	792.5	4278.0	3796.0	713.0	624.0	88.3%	96.5%	88.7%	87.5%	377	20.3	3.8	24.1	88.5%	92.3%
St Helens and Knowsley sites	4F	1069.5	1022.2	356.5	452.5	1069.5	724.5	356.5	333.5	95.6%	126.9%	67.7%	93.5%	199	8.8	3.9	12.7	81.7%	110.2%
St Helens and Knowsley sites	5A	1302.0	1452.7	1999.5	2828.9	1069.5	1055.4	1069.5	2028.8	111.6%	141.5%	98.7%	189.7%	992	2.5	4.9	7.4	105.8%	158.3%
St Helens and Knowsley sites	5B	1302.0	1389.9	1999.5	2233.5	1069.5	1035.0	1069.5	1620.0	106.8%	111.7%	96.8%	151.5%	992	2.4	3.9	6.3	102.3%	125.6%
St Helens and Knowsley sites	5C	2604.0	2625.5	1534.5	1489.8	2139.0	1916.5	1426.0	1528.5	100.8%	97.1%	89.6%	107.2%	860	5.3	3.5	8.8	95.8%	102.0%
St Helens and Knowsley sites	5D	1302.0	1287.3	2123.5	2314.7	1069.5	1069.5	1436.5	1069.5	98.9%	109.0%	100.0%	134.3%	775	3.0	4.8	7.9	99.4%	117.5%
St Helens and Knowsley sites	Duffy Ward	1178.0	1123.8	1302.0	1507.2	713.0	713.7	1069.5	1418.5	95.4%	115.8%	100.1%	132.6%	867	2.1	3.4	5.5	97.2%	123.4%
St Helens and Knowsley sites	SCBU	1534.5	1477.0	356.5	381.0	1426.0	1155.0	356.5	533.0	96.3%	106.9%	81.0%	149.5%	313	8.4	2.9	11.3	88.9%	128.2%
St Helens and Knowsley sites	Delivery Suite	3418.9	3277.5	821.5	673.5	3208.5	3356.0	713.0	702.5	95.9%	82.0%	104.6%	98.5%	213	31.1	6.5	37.6	100.1%	89.7%
St Helens and Knowsley sites	Seddon	1178.0	1118.8	1410.5	1323.8	713.0	713.0	1069.5	943.0	95.0%	93.8%	100.0%	88.2%	469	3.9	4.8	8.7	96.9%	91.4%
St Helens and Knowsley sites	Newton Ward	1534.5	1668.0	1999.5	1920.3	713.0	714.5	1069.5	1320.8	108.7%	96.0%	100.2%	123.5%	967	2.5	3.4	5.8	106.0%	105.6%
St Helens and Knowsley sites	Total	61579.29	60938.57	43555.00	50406.50	44969.93	43020.55	26677.29	36372.53	99.0%	115.7%	95.7%	136.3%	25955	4.0	3.3	7.3	97.6%	123.6%
Southport and Ormskirk sites	Ward 7A-SDGH	1836.0	1664.3	1574.3	1530.5	1480.5	1482.5	1297.25	1429.75	90.6%	97.2%	100.1%	110.2%	771	4.1	3.8	7.9	94.9%	103.1%
Southport and Ormskirk sites	A M U	1862.5	1620.0	1557.0	1662.0	1480	1488	1148	1226	87.0%	106.7%	100.5%	106.8%	1023	3.0	2.8	5.9	93.0%	106.8%
Southport and Ormskirk sites	FESS Ward	1102.0	1057.5	1978.8	2115.0	1144	1119.5	1247	1419.5	96.0%	106.9%	97.9%	113.8%	771	2.8	4.6	7.4	96.9%	109.6%
Southport and Ormskirk sites	Ward 11B-SDGH	1474.5	1241.6	1932.3	1707.8	1105.25	1060.75	1455.5	1387	84.2%	88.4%	96.0%	95.3%	702	3.3	4.4	7.7	89.2%	91.4%
Southport and Ormskirk sites	Ward 14B-SDGH	1994.2	1722.2	1555.3	1465.5	1700.5	1604.5	1537	1513.83	86.4%	94.2%	94.4%	98.5%	916	3.6	3.3	6.9	90.0%	96.3%
Southport and Ormskirk sites	Short Stay Unit	1528.8	1278.5	1964.8	1692.3	1358	1355	1489.75	1504.25	83.6%	86.1%	99.8%	101.0%	670	3.9	4.8	8.7	91.2%	92.5%
Southport and Ormskirk sites	11A	1071.0	1034.0	1313.0	1232.2	717	728	1211.5	1183	96.5%	93.8%	101.5%	97.6%	616	2.9	3.9	6.8	98.5%	95.7%
Southport and Ormskirk sites	Ward 15a General Med	1249.5	1315.2	2144.5	1490.3	1082.75	1165.25	1361.5	1171.5	105.3%	69.5%	107.6%	86.0%	699	3.5	3.8	7.4	106.4%	75.9%
Southport and Ormskirk sites	Stroke Ward	1160.3	1251.4	2152.8	2673.3	1123.5	1449.166667	1245.58	107.9%	124.2%	102.5%	86.0%	108.8%	606	3.9	6.5	10.4	105.2%	108.8%
Southport and Ormskirk sites	7B	1497.0	1399.3	1980.0	1658.8	1115	1126.5	1534.25	1445.92	93.5%	83.8%	101.0%	94.2%	828	3.1	3.7	6.8	96.7%	88.3%
Southport and Ormskirk sites	Ward 14A	1842.8	1961.4	2390.0	2054.8	1195.25	1135.833333	1775.5	1744.25	106.4%	86.0%	95.0%	98.2%	906	3.4	4.2	7.6	101.9%	91.2%
Southport and Ormskirk sites	Short Stay Surgical Unit	1504.3	1579.0	1787.0	1706.3	1105.5	1152.5	1394.75	1251	105.0%	95.5%	104.3%	89.7%	649	4.2	4.6	8.8	104.7%	92.9%
Southport and Ormskirk sites	Orthopaedic Rehab	1089.5	1033.5	1785.5	1644.0	758.5	727.67	1160	1125	94.9%	92.1%	95.9%	97.0%	449	3.9	6.2	10.1	95.3%	94.0%
Southport and Ormskirk sites	Spinal Injuries Unit	3504.8	3507.8	3776.0	3137.5	2982	3013.5	1584.583333	1527.08	100.1%	83.1%	101.1%	96.4%	1234	5.3	3.8	9.1	100.5%	87.0%
Southport and Ormskirk sites	Elective Orthopaedics	458.5	452.5	314.0	294.5	416.5	404	200	164	98.7%	93.8%	97.0%	82.0%	53	16.2	8.7	24.8	97.9%	89.2%
Southport and Ormskirk sites	Ward E	847.5	775.5	708.0	708.5	741	752.5	271.5	247.5	91.5%	100.1%	101.6%	91.2%	112	13.6	8.5	22.2	96.2%	97.6%
Southport and Ormskirk sites	ITU/CCU	2722.5	2557.0	642.5	794.0	2645.5	2628.5	492	499	93.9%	123.6%	99.4%	101.4%						