

Mersey & West Lancashire Teaching Hospitals NHS Trust

Safe Staffing - December 2023

Site	Ward Name	Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)			Nurses Average Fill Rate Day & Night	Care Staff Average Fill Rate Day & Night
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered midwives/nurses		Care Staff		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall			
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)									
St Helens and Knowsley sites	1ANew	1658.5	1510.5	1410.5	1967.2	1069.5	1081.0	713.0	1357.0	91.1%	139.5%	101.1%	190.3%	1052	2.5	3.2	5.6	95.0%	156.5%			
St Helens and Knowsley sites	Bevan Court 1	1534.5	1650.1	1534.5	2006.8	713.0	748.8	1069.5	1414.0	107.5%	130.8%	105.0%	132.2%	580	4.1	5.9	10.0	106.7%	131.4%			
St Helens and Knowsley sites	Bevan Court 2	1302.0	1333.8	1999.5	2679.4	1069.5	1012.9	1069.5	1975.3	102.4%	134.0%	94.7%	184.7%	928	2.5	5.0	7.5	99.0%	151.7%			
St Helens and Knowsley sites	1B	1891.0	1770.2	945.5	1233.8	1426.0	1329.0	713.0	1289.5	93.6%	130.5%	93.2%	180.9%	734	4.2	3.4	7.7	93.4%	152.1%			
St Helens and Knowsley sites	1C	2836.5	2841.0	1534.5	1941.8	2139.0	2116.0	713.0	1265.0	100.2%	126.5%	98.9%	177.4%	991	5.0	3.2	8.2	99.6%	142.7%			
St Helens and Knowsley sites	1D	1658.5	1597.8	1302.0	1545.5	1069.5	1055.0	713.0	1043.6	96.3%	118.7%	98.6%	146.4%	1096	2.4	2.4	4.8	97.2%	128.5%			
St Helens and Knowsley sites	1E	1891.0	1769.3	821.5	663.0	1426.0	1424.5	0.0	0.0	93.6%	80.7%	99.9%		528	6.0	1.3	7.3	96.3%	80.7%			
St Helens and Knowsley sites	2A	1302.0	1382.6	821.5	998.8	1069.5	1069.5	345.0	741.5	106.2%	121.6%	100.0%	214.9%	685	3.6	2.5	6.1	103.4%	149.2%			
St Helens and Knowsley sites	2B	1658.5	1666.7	1410.5	2042.0	1069.5	1070.5	713.0	1713.0	100.5%	144.8%	100.1%	240.3%	1096	2.5	3.4	5.9	100.3%	176.8%			
St Helens and Knowsley sites	2C	2371.5	2171.3	1410.5	1921.0	1782.5	1799.5	713.0	1773.5	91.6%	136.2%	101.0%	248.7%	1065	3.7	3.5	7.2	95.6%	174.0%			
St Helens and Knowsley sites	2D	1302.0	1344.5	1178.0	1653.5	1069.5	1057.5	713.0	1311.0	103.3%	140.4%	98.9%	183.9%	886	2.7	3.3	6.1	101.3%	156.8%			
St Helens and Knowsley sites	2E	2347.1	2549.6	1534.5	1494.0	1782.5	1812.0	1069.5	924.0	108.6%	97.4%	101.7%	86.4%	792	5.5	3.1	8.6	105.6%	92.9%			
St Helens and Knowsley sites	3A	1789.1	1666.0	1383.9	1298.0	916.7	943.0	713.0	690.0	93.1%	93.8%	102.9%	96.8%	541	4.8	3.7	8.5	96.4%	94.8%			
St Helens and Knowsley sites	3Alpha	1147.0	1212.0	1054.0	1272.0	713.0	701.5	713.0	1058.0	105.7%	120.7%	98.4%	148.4%	626	3.1	3.7	6.8	102.9%	131.9%			
St Helens and Knowsley sites	3B	1658.5	1610.0	1302.0	1252.1	1069.5	1069.5	1069.5	943.0	97.1%	96.2%	100.0%	88.2%	891	3.0	2.5	5.5	98.2%	92.6%			
St Helens and Knowsley sites	3C	1658.5	1693.9	1302.0	1931.0	1069.5	1077.0	713.0	1632.0	102.1%	148.3%	100.7%	228.9%	1069	2.6	3.3	5.9	101.6%	176.8%			
St Helens and Knowsley sites	3D	1658.5	1666.5	1302.0	1503.5	1069.5	1046.5	713.0	1058.0	100.5%	115.5%	97.8%	148.4%	1079	2.5	2.4	4.9	99.5%	127.1%			
St Helens and Knowsley sites	3E	1534.5	1473.0	1178.0	1098.9	713.0	701.3	511.5	337.0	96.0%	93.3%	98.4%	65.9%	558	3.9	2.6	6.5	96.7%	85.0%			
St Helens and Knowsley sites	3F	2181.1	2356.9	2581.9	1179.3	2139.0	1991.0	1333.0	564.5	108.1%	45.7%	93.1%	42.3%	608	7.2	2.9	10.0	100.6%	44.5%			
St Helens and Knowsley sites	4A	1829.0	1749.5	1069.5	1176.5	1069.5	1058.0	1069.5	1235.5	95.7%	110.0%	98.9%	115.5%	877	3.2	2.8	6.0	96.9%	112.8%			
St Helens and Knowsley sites	4B	1758.1	1800.3	1390.6	1320.8	1273.2	1242.0	509.3	668.0	102.4%	95.0%	97.5%	131.2%	822	3.7	2.4	6.1	100.4%	104.7%			
St Helens and Knowsley sites	4C	1891.0	1810.0	1178.0	948.0	1069.5	1069.5	1069.5	1058.0	95.7%	80.5%	100.0%	98.9%	912	3.2	2.2	5.4	97.3%	89.3%			
St Helens and Knowsley sites	4D	1410.5	1450.0	589.0	1014.3	713.0	713.0	356.5	589.0	102.8%	172.2%	100.0%	241.7%	181	12.0	10.4	22.3	101.9%	198.4%			
St Helens and Knowsley sites	4E	4386.5	3820.3	821.5	700.5	4278.0	3438.5	713.0	563.5	87.1%	85.3%	80.4%	79.0%	338	21.5	3.7	25.2	83.8%	82.4%			
St Helens and Knowsley sites	4FFRA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					64	0.0	0.0	0.0					
St Helens and Knowsley sites	5A	1302.0	1382.4	1999.5	2924.7	1069.5	1085.0	1069.5	2091.1	106.2%	146.3%	101.4%	195.5%	1001	2.5	5.0	7.5	104.0%	163.4%			
St Helens and Knowsley sites	5B	1302.0	1500.7	1999.5	2125.1	1069.5	1035.0	1069.5	1518.0	115.3%	106.3%	96.8%	141.9%	1000	2.5	3.6	6.2	106.9%	118.7%			
St Helens and Knowsley sites	5C	2604.0	2468.3	1534.5	1544.8	2139.0	2016.5	1426.0	1354.5	94.8%	100.7%	94.3%	95.0%	868	5.2	3.3	8.5	94.6%	97.9%			
St Helens and Knowsley sites	5D	1302.0	1344.8	2123.5	1942.1	1069.5	1035.0	1069.5	960.0	103.3%	91.5%	96.8%	89.8%	771	3.1	3.8	6.9	100.3%	90.9%			
St Helens and Knowsley sites	Duffy Ward	1178.0	1167.3	1302.0	1477.3	713.0	713.0	1069.5	1282.0	98.8%	113.5%	100.0%	119.9%	837	2.2	3.3	5.5	99.2%	116.4%			
St Helens and Knowsley sites	SCBU	1534.5	1537.0	356.5	372.0	1426.0	1294.5	356.5	311.5	100.2%	104.3%	90.8%	87.4%	221	12.8	3.1	15.9	95.6%	95.9%			
St Helens and Knowsley sites	Delivery Suite	3418.9	3327.8	821.5	655.5	3208.5	3495.8	713.0	672.3	97.3%	79.8%	109.0%	94.3%	233	29.3	5.7	35.0	103.0%	86.5%			
St Helens and Knowsley sites	Seddon	1178.0	1157.0	1410.5	1212.3	713.0	713.0	1069.5	946.0	98.2%	85.9%	100.0%	88.5%	501	3.7	4.3	8.0	98.9%	87.0%			
St Helens and Knowsley sites	Newton Ward	1534.5	1635.6	1999.5	2298.5	713.0	713.0	1069.5	1630.5	106.6%	115.0%	100.0%	152.5%	941	2.5	4.2	6.7	104.5%	128.0%			
St Helens and Knowsley sites	Total	60009.36	59412.55	44602.36	49393.89	43900.43	42727.75	26940.79	36242.15	99.0%	110.7%	97.3%	134.5%	25372	4.0	3.4	7.4	98.3%	119.7%			
Southport and Ormskirk sites	Ward 7A-SDGH	1807.0	1788.5	1466.8	1495.3	1449.416667	1485.67	1125.5	1425.83	99.0%	101.9%	102.5%	126.7%	785	4.2	3.7	7.9	100.5%	112.7%			
Southport and Ormskirk sites	A M U	1850.5	1828.3	1737.0	1286.8	1484	1484.75	1446	1418.75	98.8%	74.1%	100.1%	98.1%	822	4.0	3.3	7.3	99.4%	85.0%			
Southport and Ormskirk sites	FESS Ward	1120.3	1187.8	2234.8	1994.5	1091.25	1134	1664	1804	106.0%	89.2%	103.9%	108.4%	752	3.1	5.1	8.1	105.0%	97.4%			
Southport and Ormskirk sites	Ward 11B-SDGH	1321.5	1421.7	1332.3	1453.3	1047.5	1074.58	1294.5	1423	107.6%	109.1%	102.6%	109.9%	701	3.6	4.1	7.7	105.4%	109.5%			
Southport and Ormskirk sites	Ward 14B-SDGH	1830.8	1848.8	1727.8	1572.8	1757	1742.5	2001.75	1924.81	101.0%	91.0%	99.2%	96.2%	936	3.8	3.7	7.6	100.1%	93.8%			
Southport and Ormskirk sites	Short Stay Unit	1524.8	1315.8	2016.3	1710.7	1111.833333	1134.33	1481.5	1515	86.3%	84.8%	102.0%	102.3%	898	2.7	3.6	6.3	92.9%	92.2%			
Southport and Ormskirk sites	11A	1043.2	986.5	1478.5	1290.5	868.5	833.5	1373	1323	94.6%	87.3%	96.0%	96.4%	608	3.0	4.3	7.3	95.2%	91.7%			
Southport and Ormskirk sites	Ward 15a General Med	1252.3	1207.0	2210.0	1753.6	1111.5	1158.5	1383.25	1423.25	96.4%	79.3%	104.2%	102.9%	721	3.3	4.4	7.7	100.1%	88.4%			
Southport and Ormskirk sites	Stroke Ward	1065.9	1214.7	1688.3	1782.8	1104.666667	1125.67	1292.75	1471.75	114.0%	105.6%	101.9%	113.8%	657	3.6	5.0	8.5	107.8%	109.2%			
Southport and Ormskirk sites	7B	1508.2	1486.7	1874.2	1710.3	1110.5	1119	1665.25	1672.75	98.6%	91.3%	100.8%	100.5%	831	3.1	4.1	7.2	99.5%	95.6%			
Southport and Ormskirk sites	Ward 14A	1841.0	1982.0	2417.6	2210.8	1237.75	1269.33	1764	1668.08	107.7%	91.4%	102.6%	94.6%	905	3.6	4.3	7.9	105.6%	92.8%			
Southport and Ormskirk sites	Short Stay Surgical Unit	1565.2	1557.6	1708.5	1711.8	1112.5	1093.75	1310.25	1259.25	99.5%	100.2%	98.3%	96.1%	635	4.2	4.7	8.9	99.0%	98.4%			
Southport and Ormskirk sites	Orthopaedic Rehab	1260.8	1119.3	2082.5	1820.0	1015	993	1321.5	1297	88.8%	87.4%	97.8%	98.1%	594	3.6	5.2	8.8	92.8%	91.6%			
Southport and Ormskirk sites	Spinal Injuries Unit	3445.3	3407.8	3678.5	3307.8	2940	2977.5	1835.5	1759.5	98.9%	89.9%	101.3%	95.9%	1105	5.8	4.6	10.4	100.0%	91.9%			
Southport and Ormskirk sites	Elective Orthopaedics	715.0	690.5	608.0	578.0	808	808	278.5	290	96.6%	95.1%	101.4%	104.1%	216	6.8	4.0	11.0	99.1%	97.9%			
Southport and Ormskirk sites	Ward E	885.5	795.3	690.5	684.5	740.5	739.5	334	310	89.8%	99.1%	99.9%	92.8%	232	6.6	4.3	10.9	94.4%	97.1%			
Southport and Ormskirk sites	ITU/CCU	3125.0	3011.9	696.5	718.0	3101	3005	600	564	96.4%	103.1%	96.9%	94.0%	340	17.7	3.8	21.5	96.6%	98.9%			
Southport and Ormskirk sites	Maternity Ward	3299.8	3918.5	1792.8	1407.8	622.5	952.5	1349.5	1395	118.8%	78.5%	153.0%	103.4%	350	13.9	8.0	21.9	124.2%	89.2%			
Southport and Ormskirk sites	Neonatal Ward - ODGH	1731.0	1470.8	447.3	290.5	1609.75	1521	372	36	85.0%	65.0%	94.5%	9.7%	273	11.0	1.2	12.2	89.6%	39.9%			
Southport and Ormskirk sites	Paediatric Unit	2480.3	2124.5	1578.5	937.3	1884	1836.75	576	365.25	85.7%	59.4%	97.5%	63.4%	328	12.1	4.0	16.0	90.8%	60.5%			
Southport and Ormskirk sites	Total	34672.9	34363.6	33466.3	29716.7	27195.7	27488.8	24468.8	24346.2	99.1%	88.8%	101.1%	99.5%	12689	4.9	4.3	9.1	100.0%	93.3%			
MWL	Total	94682.3	93776.1	78068.6	79110.6	71096.1	70216.6	51409.5	60588.4	99.0%	101.3%	98.8%	117.9%	38061	4.3	3.7	8.0	98.9%	107.9%			